

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION DE PRESUPUESTO RECURSOS ADMINISTRADOS

08-11-2012
01:37

Entidad	204	INSTITUTO DE DESARROLLO URBANO - IDU	MES:		OCTUBRE		2012		RECAUDOS		RECURSOS RESERVAS		RECAUDO ACUMULADO RECURSOS RESERVAS	
Unidad Ejecutora	01	UNIDAD 01	VIGENCIA FISCAL:		PRESUPUESTO		MODIFICACIONES		PRESUPUESTO		RECURSOS RESERVAS		RECAUDO ACUMULADO RECURSOS RESERVAS	

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Transferecias	CODIGO	CONCEPTO	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
				MES	ACUMULADO		MES	ACUMULADO				
2-2-4	2-2-4-01	ADMINISTRACIÓN CENTRAL	932,238,225,000.00	0.00	0.00	932,238,225,000.00	26,317,596,480.00	294,091,879,912.00	31.55	638,146,345,088.00	0.00	294,091,879,912.00
		Aporte Ordinario	932,238,225,000.00	0.00	0.00	932,238,225,000.00	26,317,596,480.00	294,091,879,912.00	31.55	638,146,345,088.00	0.00	294,091,879,912.00
		Vigencia	660,390,616,000.00	0.00	0.00	660,390,616,000.00	19,966,869,723.00	183,949,678,162.00	27.85	476,440,937,838.00	0.00	183,949,678,162.00
		Vigencia Anterior	271,847,609,000.00	0.00	0.00	271,847,609,000.00	6,350,726,757.00	110,142,201,750.00	40.52	161,705,407,250.00	0.00	110,142,201,750.00
		Reservas	190,973,590,000.00	0.00	0.00	190,973,590,000.00	5,842,326,679.00	91,647,977,961.00	47.99	99,325,612,039.00	0.00	91,647,977,961.00
2-2-4-01-02-01		Pasivos Exigibles	80,874,019,000.00	0.00	0.00	80,874,019,000.00	508,400,078.00	18,494,223,789.00	22.87	62,379,795,211.00	0.00	18,494,223,789.00
2-2-4-01-02-02			932,238,225,000.00	0.00	0.00	932,238,225,000.00	26,317,596,480.00	294,091,879,912.00	31.55	638,146,345,088.00	0.00	294,091,879,912.00
TOTAL TRANSFERENCIAS			932,238,225,000.00	0.00	0.00	932,238,225,000.00	26,317,596,480.00	294,091,879,912.00	31.55	638,146,345,088.00	0.00	294,091,879,912.00
TOTAL RENTAS E INGRESOS			1,445,094,035,000.00	0.00	0.00	1,445,094,035,000.00	31,657,710,741.00	678,547,117,541.00	46.96	766,546,917,459.00	0.00	678,547,117,541.00


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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

08-11-2012
08:02

Entidad		204 INSTITUTO DE DESARROLLO URBANO - IDU										VIGENCIA FISCAL:				2012				EJECUCION AUT. GIRO %												
Unidad Ejecutora 01		UNIDAD 01										MES:				OCTUBRE																
CODIGO	1	RUBRO PRESUPUESTAL										APROPIACION										TOTAL COMPROMISOS				EJEC. PRESUP. %		AUTORIZACION DE GIRO				EJECUC. AUT. GIRO %
		NOMBRE	2	INICIAL	3	MODIFICACIONES		VIGENTE	6=(3+5)	SUSPENSION	7	DISPONIBLE	8=(6-7)	MES	9	ACUMULADO	10	11=10/8	MES	12	ACUMULADO	13										
						MES	4																5									
3		GASTOS		1,445,094,035,000.00	0.00	0.00	1,445,094,035,000.00	0.00	0.00	0.00	0.00	1,445,094,035,000.00	20,280,168,281.00	622,075,760,391.00	43.05	27,843,577,261.00	335,866,486,309.00	23.24														
3-1		GASTOS DE FUNCIONAMIENTO		47,478,001,000.00	0.00	0.00	47,478,001,000.00	0.00	0.00	0.00	0.00	47,478,001,000.00	2,963,122,831.00	35,705,720,135.00	75.20	2,875,164,043.00	32,812,242,779.00	69.11														
3-1-1		SERVICIOS PERSONALES		35,836,001,000.00	0.00	-1,463,727,796.00	34,372,273,204.00	0.00	0.00	0.00	0.00	34,372,273,204.00	2,476,879,687.00	27,137,339,799.00	78.95	2,473,943,670.00	27,112,417,668.00	78.88														
3-1-1-01		SERVICIOS PERSONALES ASOCIADOS A LA NOMINA		26,731,668,000.00	0.00	-1,657,035,796.00	25,074,632,204.00	0.00	0.00	0.00	0.00	25,074,632,204.00	1,865,954,472.00	20,255,381,929.00	80.78	1,869,857,729.00	20,244,617,656.00	80.74														
3-1-1-01-01		Sueldos Personal de Nómina		15,713,975,000.00	0.00	-1,330,767,898.00	14,383,207,102.00	0.00	0.00	0.00	0.00	14,383,207,102.00	1,220,847,852.00	12,399,172,469.00	86.21	1,219,632,767.00	12,395,679,588.00	86.18														
3-1-1-01-04		Gastos de Representación		1,051,220,000.00	0.00	0.00	1,051,220,000.00	0.00	0.00	0.00	0.00	1,051,220,000.00	82,594,029.00	815,164,552.00	77.54	82,594,029.00	815,164,552.00	77.54														
3-1-1-01-05		Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario		316,633,000.00	0.00	80,000,000.00	396,633,000.00	0.00	0.00	0.00	0.00	396,633,000.00	101,453,435.00	330,452,840.00	83.31	94,518,357.00	323,517,762.00	81.57														
3-1-1-01-08		Bonificación por Servicios Prestados		511,792,000.00	0.00	0.00	511,792,000.00	0.00	0.00	0.00	0.00	511,792,000.00	40,045,171.00	353,856,387.00	69.14	40,045,171.00	353,856,387.00	69.14														
3-1-1-01-12		Prima de Servicios		2,316,234,000.00	0.00	-215,000,000.00	2,101,234,000.00	0.00	0.00	0.00	0.00	2,101,234,000.00	0.00	1,818,456,563.00	86.54	0.00	1,818,456,563.00	86.54														
3-1-1-01-13		Prima de Navidad		1,934,636,000.00	0.00	-821,067,898.00	1,113,568,102.00	0.00	0.00	0.00	0.00	1,113,568,102.00	23,316,511.00	103,823,049.00	9.32	23,316,511.00	103,823,049.00	9.32														
3-1-1-01-14		Prima de Vacaciones		928,625,000.00	0.00	206,600,000.00	1,135,225,000.00	0.00	0.00	0.00	0.00	1,135,225,000.00	45,238,009.00	912,821,503.00	80.41	45,238,009.00	912,821,503.00	80.41														
3-1-1-01-15		Prima Técnica		2,434,477,000.00	0.00	161,200,000.00	2,595,677,000.00	0.00	0.00	0.00	0.00	2,595,677,000.00	199,321,794.00	1,981,585,883.00	76.34	199,321,794.00	1,981,585,883.00	76.34														
3-1-1-01-16		Prima de Antigüedad		565,882,000.00	0.00	0.00	565,882,000.00	0.00	0.00	0.00	0.00	565,882,000.00	41,116,059.00	416,145,470.00	73.54	41,116,059.00	415,809,156.00	73.48														
3-1-1-01-17		Prima Secretarial		24,547,000.00	0.00	0.00	24,547,000.00	0.00	0.00	0.00	0.00	24,547,000.00	1,960,637.00	19,224,998.00	78.32	1,960,637.00	19,224,998.00	78.32														
3-1-1-01-21		Vacaciones en Dinero		552,127,000.00	0.00	100,000,000.00	652,127,000.00	0.00	0.00	0.00	0.00	652,127,000.00	103,746,465.00	651,341,937.00	99.88	103,746,465.00	651,341,937.00	99.88														
3-1-1-01-26		Bonificación Especial de Recreación		87,300,000.00	0.00	12,000,000.00	99,300,000.00	0.00	0.00	0.00	0.00	99,300,000.00	3,545,225.00	76,846,941.00	77.39	3,545,225.00	76,846,941.00	77.39														
3-1-1-01-28		Reconocimiento por Permanencia en el Servicio Público		294,220,000.00	0.00	150,000,000.00	444,220,000.00	0.00	0.00	0.00	0.00	444,220,000.00	2,769,285.00	376,489,337.00	84.75	14,822,705.00	376,489,337.00	84.75														
3-1-1-02		SERVICIOS PERSONALES INDIRECTOS		153,000,000.00	0.00	171,108,000.00	324,108,000.00	0.00	0.00	0.00	0.00	324,108,000.00	12,714,849.00	244,844,301.00	75.54	5,875,575.00	230,686,443.00	71.18														
3-1-1-02-03		Honorarios		70,000,000.00	0.00	54,000,000.00	124,000,000.00	0.00	0.00	0.00	0.00	124,000,000.00	12,714,849.00	75,945,065.00	61.25	5,875,575.00	61,787,207.00	49.83														
3-1-1-02-03-01		Honorarios Entidad		70,000,000.00	0.00	54,000,000.00	124,000,000.00	0.00	0.00	0.00	0.00	124,000,000.00	12,714,849.00	75,945,065.00	61.25	5,875,575.00	61,787,207.00	49.83														
3-1-1-02-04		Remuneración Servicios Técnicos		80,000,000.00	0.00	113,458,000.00	193,458,000.00	0.00	0.00	0.00	0.00	193,458,000.00	0.00	165,399,236.00	85.50	0.00	165,399,236.00	85.50														
3-1-1-02-99		Otros Gastos de Personal		3,000,000.00	0.00	3,650,000.00	6,650,000.00	0.00	0.00	0.00	0.00	6,650,000.00	0.00	3,500,000.00	52.63	0.00	3,500,000.00	52.63														
3-1-1-03		APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO		8,951,333,000.00	0.00	22,200,000.00	8,973,533,000.00	0.00	0.00	0.00	0.00	8,973,533,000.00	598,210,366.00	6,637,113,569.00	73.96	598,210,366.00	6,637,113,569.00	73.96														
3-1-1-03-01		Aportes Patronales Sector Privado		5,517,655,000.00	0.00	-146,091,416.00	5,371,563,584.00	0.00	0.00	0.00	0.00	5,371,563,584.00	339,466,149.00	4,058,549,410.00	75.55	339,466,149.00	4,058,549,410.00	75.55														
3-1-1-03-01-01		Cesantías Fondos Privados		1,437,881,000.00	0.00	0.00	1,437,881,000.00	0.00	0.00	0.00	0.00	1,437,881,000.00	39,921,848.00	1,331,586,232.00	92.61	39,921,848.00	1,331,586,232.00	92.61														
3-1-1-03-01-02		Pensiones Fondos Privados		1,272,109,000.00	0.00	-140,600,000.00	1,131,509,000.00	0.00	0.00	0.00	0.00	1,131,509,000.00	88,845,474.00	796,813,864.00	70.42	88,845,474.00	796,813,864.00	70.42														
3-1-1-03-01-03		Salud EPS Privadas		1,745,502,000.00	0.00	-14,491,416.00	1,731,010,584.00	0.00	0.00	0.00	0.00	1,731,010,584.00	135,550,127.00	1,155,979,023.00	66.78	135,550,127.00	1,155,979,023.00	66.78														
3-1-1-03-01-04		Riesgos Profesionales Sector Privado		107,628,000.00	0.00	0.00	107,628,000.00	0.00	0.00	0.00	0.00	107,628,000.00	8,122,400.00	70,041,640.00	65.08	8,122,400.00	70,041,640.00	65.08														
3-1-1-03-01-05		Caja de Compensación		954,535,000.00	0.00	9,000,000.00	963,535,000.00	0.00	0.00	0.00	0.00	963,535,000.00	67,026,300.00	704,128,651.00	73.08	67,026,300.00	704,128,651.00	73.08														
3-1-1-03-02		Aportes Patronales Sector Público		3,433,678,000.00	0.00	168,291,416.00	3,601,969,416.00	0.00	0.00	0.00	0.00	3,601,969,416.00	258,744,217.00	2,578,564,159.00	71.59	258,744,217.00	2,578,564,159.00	71.59														
3-1-1-03-02-01		Cesantías Fondos Públicos		967,150,000.00	0.00	0.00	967,150,000.00	0.00	0.00	0.00	0.00	967,150,000.00	62,070,716.00	661,213,056.00	68.37	62,070,716.00	661,213,056.00	68.37														
3-1-1-03-02-02		Pensiones Fondos Públicos		1,264,728,000.00	0.00	140,600,000.00	1,405,328,000.00	0.00	0.00	0.00	0.00	1,405,328,000.00	110,174,619.00	1,019,601,300.00	72.55	110,174,619.00	1,019,601,300.00	72.55														
3-1-1-03-02-03		Salud EPS Públicas		7,074,000.00	0.00	14,491,416.00	21,565,416.00	0.00	0.00	0.00	0.00	21,565,416.00	1,606,023.00	14,587,517.00	67.64	1,606,023.00	14,587,517.00	67.64														
3-1-1-03-02-06		ICBF		715,902,000.00	0.00	7,500,000.00	723,402,000.00	0.00	0.00	0.00	0.00	723,402,000.00	50,268,300.00	528,913,039.00	73.11	50,268,300.00	528,913,039.00	73.11														
3-1-1-03-02-07		SENA		477,268,000.00	0.00	4,500,000.00	481,768,000.00	0.00	0.00	0.00	0.00	481,768,000.00	33,511,300.00	352,054,971.00	73.08	33,511,300.00	352,054,971.00	73.08														
3-1-1-03-02-09		Comisiones		1,556,000.00	0.00	1,200,000.00	2,756,000.00	0.00	0.00	0.00	0.00	2,756,000.00	1,113,259.00	2,194,276.00	79.62	1,113,259.00	2,194,276.00	79.62														
3-1-2				8,701,000,000.00	0.00	1,200,000.00	8,701,000,000.00	0.00	0.00	0.00	0.00	8,701,000,000.00	4,385,996,923.00	43.19																		

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SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

08-11-2012
08:02

Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU
Unidad Ejecutora 01 UNIDAD 01

VIGENCIA FISCAL: 2012
MES: OCTUBRE

RUBRO PRESUPUESTAL										APROPIACION				TOTAL COMPROMISOS				EJECUC. PRESUP. %		AUTORIZACION DE GIRO		EJECUC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	EJECUC. PRESUP. % 11=10/8	MES 12	ACUMULADO 13	EJECUC. AUT. GIRO % 14=13/8									
			MES 4	ACUMULADO 5																		
3-1-2-01	GASTOS GENERALES	1,553,000,000.00	0.00	1,455,101,172.00	10,156,101,172.00	0.00	10,156,101,172.00	494,632,076.00	7,012,370,115.00	69.05	386,479,596.00	752,586,431.00	44.68									
3-1-2-01-02	Adquisición de Bienes	1,000,000,000.00	0.00	131,550,574.00	1,684,550,574.00	0.00	1,684,550,574.00	188,303,346.00	1,403,317,617.00	83.31	107,915,595.00	752,586,431.00	44.68									
3-1-2-01-03	Gastos de Computador	250,000,000.00	0.00	-1,949,426.00	998,050,574.00	0.00	998,050,574.00	63,826,515.00	860,146,602.00	86.18	56,801,695.00	432,722,499.00	43.36									
3-1-2-01-04	Combustibles, Lubrificantes y Llantas	300,000,000.00	0.00	87,500,000.00	337,500,000.00	0.00	337,500,000.00	54,062,000.00	225,258,755.00	66.74	16,612,251.00	49,661,612.25	49.66									
3-1-2-01-05	Materiales y Suministros	3,000,000.00	0.00	25,000,000.00	325,000,000.00	0.00	325,000,000.00	70,414,831.00	317,180,078.00	97.59	36,286,676.00	151,519,499.00	46.62									
3-1-2-02	Compra de Equipo	6,795,000,000.00	0.00	21,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	732,182.00	3.05	593,182.00	732,182.00	3.05									
3-1-2-02-01	Adquisición de Servicios	435,000,000.00	0.00	-307,635,198.00	6,487,364,802.00	0.00	6,487,364,802.00	305,842,190.00	3,775,135,352.00	58.19	278,167,981.00	1,866,663,908.00	28.77									
3-1-2-02-02	Arrendamientos	5,000,000.00	0.00	4,000,000.00	435,000,000.00	0.00	435,000,000.00	400,000.00	412,655,350.00	94.86	75,915,307.00	133,429,734.00	30.67									
3-1-2-02-03	Viajeros y Gastos de Viaje	320,000,000.00	0.00	9,200,000.00	9,200,000.00	0.00	9,200,000.00	8,215,441.00	7,193,579.00	79.93	0.00	7,193,579.00	79.93									
3-1-2-02-04	Gastos de Transporte y Comunicación	780,000,000.00	0.00	-176,411,081.00	603,588,919.00	0.00	603,588,919.00	2,078,900.00	21,197,194.00	3.51	4,694,440.00	29,051,726.00	8.82									
3-1-2-02-05	Impresos y Publicaciones	2,200,000,000.00	0.00	-144,424,117.00	2,055,575,883.00	0.00	2,055,575,883.00	16,495,709.00	1,586,250,786.00	77.17	1,257,720.00	19,118,294.00	3.17									
3-1-2-02-05-01	Mantenimiento y Reparaciones	2,200,000,000.00	0.00	-144,424,117.00	2,055,575,883.00	0.00	2,055,575,883.00	16,495,709.00	1,586,250,786.00	77.17	168,034,185.00	863,927,304.00	42.03									
3-1-2-02-06	Mantenimiento Entidad	1,800,000,000.00	0.00	0.00	1,800,000,000.00	0.00	1,800,000,000.00	267,880,140.00	425,247,831.00	23.62	0.00	863,927,304.00	42.03									
3-1-2-02-06-01	Seguros	1,800,000,000.00	0.00	0.00	1,800,000,000.00	0.00	1,800,000,000.00	267,880,140.00	425,247,831.00	23.62	0.00	863,927,304.00	42.03									
3-1-2-02-08	Seguros Entidad	1,030,000,000.00	0.00	0.00	1,030,000,000.00	0.00	1,030,000,000.00	267,880,140.00	425,247,831.00	23.62	0.00	863,927,304.00	42.03									
3-1-2-02-08	Servicios Públicos	1,030,000,000.00	0.00	0.00	1,030,000,000.00	0.00	1,030,000,000.00	10,000,000.00	1,030,000,000.00	100.00	26,075,070.00	157,367,690.00	8.74									
3-1-2-02-08-01	Energía	534,000,000.00	0.00	0.00	534,000,000.00	0.00	534,000,000.00	0.00	534,000,000.00	100.00	0.00	157,367,690.00	8.74									
3-1-2-02-08-02	Acueducto y Alcantarillado	41,000,000.00	0.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	100.00	0.00	157,367,690.00	8.74									
3-1-2-02-08-03	Aseo	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	100.00	0.00	157,367,690.00	8.74									
3-1-2-02-08-04	Teléfono	425,000,000.00	0.00	0.00	425,000,000.00	0.00	425,000,000.00	10,000,000.00	425,000,000.00	100.00	26,075,070.00	19,387,925.00	64.63									
3-1-2-02-09	Capacitación	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	192,000.00	425,000,000.00	100.00	600,000.00	224,931,644.00	52.93									
3-1-2-02-09-01	Capacitación Interna	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	192,000.00	425,000,000.00	100.00	600,000.00	224,931,644.00	52.93									
3-1-2-02-10	Bienestar e Incentivos	140,000,000.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	192,000.00	425,000,000.00	100.00	600,000.00	224,931,644.00	52.93									
3-1-2-02-11	Promoción Institucional	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	580,000.00	425,000,000.00	100.00	600,000.00	224,931,644.00	52.93									
3-1-2-02-12	Salud Ocupacional	33,000,000.00	0.00	0.00	33,000,000.00	0.00	33,000,000.00	10,000,000.00	425,000,000.00	100.00	600,000.00	224,931,644.00	52.93									
3-1-2-03	Otros Gastos Generales	353,000,000.00	0.00	1,631,185,796.00	1,984,185,796.00	0.00	1,984,185,796.00	486,540.00	425,000,000.00	100.00	600,000.00	224,931,644.00	52.93									
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	1,631,185,796.00	1,631,185,796.00	0.00	1,631,185,796.00	486,540.00	425,000,000.00	100.00	600,000.00	224,931,644.00	52.93									
3-1-2-03-01-02	Otras Sentencias	0.00	0.00	1,631,185,796.00	1,631,185,796.00	0.00	1,631,185,796.00	486,540.00	425,000,000.00	100.00	600,000.00	224,931,644.00	52.93									
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	350,000,000.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	486,540.00	425,000,000.00	100.00	600,000.00	224,931,644.00	52.93									
3-1-2-03-03	Intereses y Comisiones	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	486,540.00	425,000,000.00	100.00	600,000.00	224,931,644.00	52.93									
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	8,626,624.00	8,626,624.00	0.00	8,626,624.00	1,245,144.00	425,000,000.00	100.00	600,000.00	224,931,644.00	52.93									
3-1-6	RESERVAS PRESUPUESTALES	2,941,000,000.00	0.00	0.00	2,941,000,000.00	0.00	2,941,000,000.00	-9,634,076.00	1,552,815,651.00	52.80	13,465,633.00	1,310,633,618.00	44.96									
3-1-6-01	SERVICIOS PERSONALES	132,819,171.00	0.00	0.00	132,819,171.00	0.00	132,819,171.00	-9,568,571.00	123,250,600.00	92.80	0.00	122,950,600.00	92.57									
3-1-6-01-02	SERVICIOS PERSONALES INDIRECTOS	132,039,833.00	0.00	0.00	132,039,833.00	0.00	132,039,833.00	-8,789,233.00	123,250,600.00	93.34	0.00	122,950,600.00	93.12									
3-1-6-01-02-03	Honorarios	8,925,833.00	0.00	0.00	8,925,833.00	0.00	8,925,833.00	-300,000.00	8,625,833.00	96.64	0.00	122,950,600.00	93.12									
3-1-6-01-02-03-0001	Honorarios Entidad	8,925,833.00	0.00	0.00	8,925,833.00	0.00	8,925,833.00	-300,000.00	8,625,833.00	96.64	0.00	122,950,600.00	93.12									
3-1-6-01-02-04	Remuneración Servicios Técnicos	123,114,000.00	0.00	0.00	123,114,000.00	0.00	123,114,000.00	-8,498,233.00	114,624,767.00	93.10	0.00	122,950,600.00	93.10									
3-1-6-01-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	779,338.00	0.00	0.00	779,338.00	0.00	779,338.00	-779,338.00	0.00	0.00	0.00	0.00	0.00									

C.P. *[Signature]*

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

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Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU
Unidad Ejecutora 01 UNIDAD 01

VIGENCIA FISCAL: 2012
MES: OCTUBRE

RUBRO PRESUPUESTAL										APROPIACION					TOTAL COMPROMISOS				EJECUC. PRESUP. %		AUTORIZACION DE GIRO		EJECUC. AUT. GIRO %				
CODIGO		NOMBRE		MODIFICACIONES		VIGENTE		SUSPENSION		DISPONIBLE		MES		ACUMULADO		MES		ACUMULADO		MES		ACUMULADO		MES		ACUMULADO	
1		2		3		4		5		6=(3+5)		7		8=(6-7)		9		10		11=10+8		12		13		14=13+8	
3-1-6-01-03-02	Aportes Patronales Sector Público	779,338.00	0.00	0.00	779,338.00	0.00	0.00	0.00	779,338.00	0.00	779,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-01-03-02-0006	ICBF	779,338.00	0.00	0.00	779,338.00	0.00	0.00	0.00	779,338.00	0.00	779,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02	GASTOS GENERALES	1,429,631,374.00	0.00	0.00	1,429,631,374.00	0.00	0.00	0.00	1,429,631,374.00	0.00	1,429,631,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-01	Adquisición de Bienes	95,294,754.00	0.00	0.00	95,294,754.00	0.00	0.00	0.00	95,294,754.00	0.00	95,294,754.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-01-02	Gastos de Computador	2,717,662.00	0.00	0.00	2,717,662.00	0.00	0.00	0.00	2,717,662.00	0.00	2,717,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-01-03	Combustibles, Lubrificantes y Llantas	41,531,000.00	0.00	0.00	41,531,000.00	0.00	0.00	0.00	41,531,000.00	0.00	41,531,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-01-04	Materiales y Suministros	51,046,092.00	0.00	0.00	51,046,092.00	0.00	0.00	0.00	51,046,092.00	0.00	51,046,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-02	Adquisición de Servicios	1,326,422,441.00	0.00	0.00	1,326,422,441.00	0.00	0.00	0.00	1,326,422,441.00	0.00	1,326,422,441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-02-01	Arrendamientos	299,591,701.00	0.00	0.00	299,591,701.00	0.00	0.00	0.00	299,591,701.00	0.00	299,591,701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-02-03	Gastos de Transporte y Comunicación	12,003,753.00	0.00	0.00	12,003,753.00	0.00	0.00	0.00	12,003,753.00	0.00	12,003,753.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-02-04	Impresos y Publicaciones	267,858,937.00	0.00	0.00	267,858,937.00	0.00	0.00	0.00	267,858,937.00	0.00	267,858,937.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-02-05	Mantenimiento y Reparaciones	385,443,871.00	0.00	0.00	385,443,871.00	0.00	0.00	0.00	385,443,871.00	0.00	385,443,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-02-05-0001	Mantenimiento Entidad	385,443,871.00	0.00	0.00	385,443,871.00	0.00	0.00	0.00	385,443,871.00	0.00	385,443,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-02-06	Seguros	233,295,186.00	0.00	0.00	233,295,186.00	0.00	0.00	0.00	233,295,186.00	0.00	233,295,186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-02-06-0001	Seguros Entidad	233,295,186.00	0.00	0.00	233,295,186.00	0.00	0.00	0.00	233,295,186.00	0.00	233,295,186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-02-08	Servicios Públicos	32,787,884.00	0.00	0.00	32,787,884.00	0.00	0.00	0.00	32,787,884.00	0.00	32,787,884.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-02-08-0001	Energía	6,736,284.00	0.00	0.00	6,736,284.00	0.00	0.00	0.00	6,736,284.00	0.00	6,736,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-02-08-0002	Acueducto y Alcantarillado	18,407,939.00	0.00	0.00	18,407,939.00	0.00	0.00	0.00	18,407,939.00	0.00	18,407,939.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-02-08-0003	Aseo	1,043,595.00	0.00	0.00	1,043,595.00	0.00	0.00	0.00	1,043,595.00	0.00	1,043,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-02-08-0004	Teléfono	6,600,066.00	0.00	0.00	6,600,066.00	0.00	0.00	0.00	6,600,066.00	0.00	6,600,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-02-10	Bienestar e Incentivos	79,199,029.00	0.00	0.00	79,199,029.00	0.00	0.00	0.00	79,199,029.00	0.00	79,199,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-02-12	Salud Ocupacional	16,242,080.00	0.00	0.00	16,242,080.00	0.00	0.00	0.00	16,242,080.00	0.00	16,242,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-03	Otros Gastos Generales	7,914,179.00	0.00	0.00	7,914,179.00	0.00	0.00	0.00	7,914,179.00	0.00	7,914,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	7,574,750.00	0.00	0.00	7,574,750.00	0.00	0.00	0.00	7,574,750.00	0.00	7,574,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-03-03	Intereses y Comisiones	339,429.00	0.00	0.00	339,429.00	0.00	0.00	0.00	339,429.00	0.00	339,429.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-99	Asignación no distribuida	1,378,549,455.00	0.00	0.00	1,378,549,455.00	0.00	0.00	0.00	1,378,549,455.00	0.00	1,378,549,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	1,397,616,034,000.00	0.00	0.00	1,397,616,034,000.00	0.00	0.00	0.00	1,397,616,034,000.00	0.00	1,397,616,034,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1	DIRECTA	1,026,344,572,000.00	0.00	0.00	1,026,344,572,000.00	0.00	0.00	0.00	1,026,344,572,000.00	0.00	1,026,344,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13	Bogotá positiva: para vivir mejor	962,004,191,000.00	0.00	0.00	962,004,191,000.00	0.00	0.00	0.00	962,004,191,000.00	0.00	962,004,191,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02	Derecho a la ciudad	50,480,558,000.00	0.00	0.00	50,480,558,000.00	0.00	0.00	0.00	50,480,558,000.00	0.00	50,480,558,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-17	Mejoremos el barrio	50,480,558,000.00	0.00	0.00	50,480,558,000.00	0.00	0.00	0.00	50,480,558,000.00	0.00	50,480,558,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-17-0234	Desarrollo y sostenibilidad de la infraestructura local	8,000,000,000.00	0.00	0.00	8,000,000,000.00	0.00	0.00	0.00	8,000,000,000.00	0.00	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-21	Bogotá rural	180,551,629,000.00	0.00	0.00	180,551,629,000.00	0.00	0.00	0.00	180,551,629,000.00	0.00	180,551,629,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-21-0247	Desarrollo y sostenibilidad de la infraestructura rural	180,551,629,000.00	0.00	0.00	180,551,629,000.00	0.00	0.00	0.00	180,551,629,000.00	0.00	180,551,629,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-22	Sistema Integrado de Transporte Público	180,551,629,000.00	0.00	0.00	180,551,629,000.00	0.00	0.00	0.00	180,551,629,000.00	0.00	180,551,629,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-22-0543	Infraestructura para el sistema integrado de transporte público	180,551,629,000.00	0.00	0.00	180,551,629,000.00	0.00	0.00	0.00																			

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

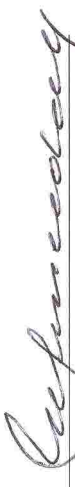
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Entidad			204 INSTITUTO DE DESARROLLO URBANO - IDU										VIGENCIA FISCAL:		2012		EJECUCION			
Unidad Ejecutora 01			UNIDAD 01		RUBRO PRESUPUESTAL										MES:		OCTUBRE		AUT. GIRO	
CODIGO	1	NOMBRE	2	APROPIACION					TOTAL COMPROMISOS					EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION %			
				INICIAL	3	MES	4	ACUMULADO	5	VIGENTE	6=(3+5)	SUSPENSION	7		DISPONIBLE	8=(6-7)		MES	9	ACUMULADO
3-3-1-13-02-25		Espacio público para la inclusión		74,884,448,000.00	0.00	-74,645,793,244.00	218,654,756.00	0.00	0.00	0.00	0.00	218,654,756.00	100.00	55,560,602.00	215,821,256.00	98.70				
3-3-1-13-02-25-0541		Infraestructura para el espacio público		74,744,448,000.00	0.00	-74,525,793,244.00	218,654,756.00	0.00	0.00	0.00	218,654,756.00	100.00	55,560,602.00	215,821,256.00	98.70					
3-3-1-13-02-25-7193		Gestión de actuaciones urbanísticas		120,000,000.00	0.00	-120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3-1-13-06		Gestión pública efectiva y transparente		64,340,381,000.00	0.00	-47,162,134,399.00	17,178,246,601.00	0.00	0.00	0.00	17,178,246,601.00	99.34	875,756,709.00	14,498,558,029.00	84.40					
3-3-1-13-06-49		Desarrollo institucional integral		64,340,381,000.00	0.00	-47,162,134,399.00	17,178,246,601.00	0.00	0.00	0.00	17,178,246,601.00	99.34	875,756,709.00	14,498,558,029.00	84.40					
3-3-1-13-06-49-0232		Fortalecimiento institucional para el mejoramiento de la gestión del IDU		64,340,381,000.00	0.00	-47,162,134,399.00	17,178,246,601.00	0.00	0.00	0.00	17,178,246,601.00	99.34	875,756,709.00	14,498,558,029.00	84.40					
3-3-1-14		Bogotá Humana		0.00	0.00	719,185,112,701.00	719,185,112,701.00	0.00	0.00	0.00	0.00	14,704,943,890.00	5.01	4,941,714,709.00	7,620,247,407.00	1.06				
3-3-1-14-02		Un territorio que enfrenta el cambio climático y se ordena alrededor del agua		0.00	0.00	671,448,135,827.00	671,448,135,827.00	0.00	0.00	0.00	0.00	9,597,125,176.00	1.87	1,562,242,305.00	1,898,536,583.00	0.28				
3-3-1-14-02-19		Movilidad Humana		0.00	0.00	661,568,135,663.00	661,568,135,663.00	0.00	0.00	0.00	0.00	2,409,303,393.00	0.80	1,562,242,305.00	1,898,536,583.00	0.29				
3-3-1-14-02-19-0543		Infraestructura para el sistema integrado de transporte público		0.00	0.00	178,475,900,374.00	178,475,900,374.00	0.00	0.00	0.00	0.00	96,263,067.00	0.30	84,454,933.00	103,944,733.00	0.06				
3-3-1-14-02-19-0809		Desarrollo y sostenibilidad de la infraestructura para la movilidad		0.00	0.00	404,363,944,216.00	404,363,944,216.00	0.00	0.00	0.00	0.00	1,966,426,974.00	1.06	1,181,413,120.00	1,498,217,598.00	0.37				
3-3-1-14-02-19-0810		Desarrollo y conservación del espacio público y la red de ciclo-rutas		0.00	0.00	78,728,291,073.00	78,728,291,073.00	0.00	0.00	0.00	0.00	346,613,352.00	0.58	286,374,252.00	296,374,252.00	0.38				
3-3-1-14-02-20		Gestión integral de riesgos		0.00	0.00	9,880,000,164.00	9,880,000,164.00	0.00	0.00	0.00	0.00	7,262,821,947.00	73.51	0.00	0.00	0.00				
3-3-1-14-02-20-0762		Atención integral del riesgo al sistema de movilidad y espacio público frente a la ocurrencia de eventos de emergencia y catastróficos		0.00	0.00	9,880,000,164.00	9,880,000,164.00	0.00	0.00	0.00	0.00	7,262,821,947.00	73.51	0.00	0.00	0.00				
3-3-1-14-03		Una Bogotá que defiende y fortalece lo público		0.00	0.00	47,736,976,874.00	47,736,976,874.00	0.00	0.00	0.00	0.00	5,107,818,714.00	49.17	3,379,472,404.00	5,721,710,824.00	11.99				
3-3-1-14-03-31		Fortalecimiento de la función administrativa y desarrollo institucional		0.00	0.00	47,736,976,874.00	47,736,976,874.00	0.00	0.00	0.00	0.00	5,107,818,714.00	49.17	3,379,472,404.00	5,721,710,824.00	11.99				
3-3-1-14-03-31-0232		Fortalecimiento institucional para el mejoramiento de la gestión del IDU		0.00	0.00	47,736,976,874.00	47,736,976,874.00	0.00	0.00	0.00	0.00	5,107,818,714.00	49.17	3,379,472,404.00	5,721,710,824.00	11.99				
3-3-4		PASIVOS EXIGIBLES		146,143,904,000.00	0.00	0.00	146,143,904,000.00	0.00	0.00	0.00	0.00	2,938,559,389.00	29.58	911,389,909.00	38,805,933,263.00	26.55				
3-3-7		RESERVAS PRESUPUESTALES		225,127,558,000.00	0.00	19,817,668,983.00	244,945,226,983.00	0.00	0.00	0.00	0.00	-326,457,829.00	89.78	6,330,429,112.00	107,096,640,842.00	43.72				
3-3-7-13		Bogotá positiva: para vivir mejor		200,662,166,162.00	0.00	19,817,668,983.00	220,479,835,135.00	0.00	0.00	0.00	0.00	-326,457,829.00	99.74	6,330,429,112.00	107,096,640,842.00	48.57				
3-3-7-13-02		Derecho a la ciudad		189,757,778,922.00	0.00	19,817,668,983.00	209,575,447,905.00	0.00	0.00	0.00	0.00	-280,490,083.00	99.86	5,966,670,934.00	98,191,750,615.00	46.85				
3-3-7-13-02-17		Mejoremos el barrio		15,490,445,724.00	0.00	0.00	15,490,445,724.00	0.00	0.00	0.00	0.00	0.00	100.00	1,079,848,233.00	14,330,237,236.00	92.51				
3-3-7-13-02-17-0234		Desarrollo y sostenibilidad de la infraestructura local		15,490,445,724.00	0.00	0.00	15,490,445,724.00	0.00	0.00	0.00	0.00	0.00	100.00	1,079,848,233.00	14,330,237,236.00	92.51				
3-3-7-13-02-21		Bogotá rural		108,921,781.00	0.00	0.00	108,921,781.00	0.00	0.00	0.00	0.00	-569,324.00	99.48	0.00	14,330,237,236.00	92.51				
3-3-7-13-02-21-0247		Desarrollo y sostenibilidad de la infraestructura rural		108,921,781.00	0.00	0.00	108,921,781.00	0.00	0.00	0.00	0.00	-569,324.00	99.48	0.00	14,330,237,236.00	92.51				
3-3-7-13-02-22		Sistema Integrado de Transporte Público		22,844,399,034.00	0.00	0.00	22,844,399,034.00	0.00	0.00	0.00	0.00	-2,319,467.00	99.99	444,643,160.00	11,924,795,519.00	52.20				
3-3-7-13-02-22-0543		Infraestructura para el sistema integrado de transporte público		22,844,399,034.00	0.00	0.00	22,844,399,034.00	0.00	0.00	0.00	0.00	-2,319,467.00	99.99	444,643,160.00	11,924,795,519.00	52.20				
3-3-7-13-02-23		Vías para la movilidad		124,311,984,291.00	0.00	19,817,668,983.00	144,129,653,274.00	0.00	0.00	0.00	0.00	-277,601,292.00	99.80	3,645,939,453.00	67,380,938,703.00	46.75				
3-3-7-13-02-23-0520		Infraestructura para la movilidad		124,311,984,291.00	0.00	19,817,668,983.00	144,129,653,274.00	0.00	0.00	0.00	0.00	-277,601,292.00	99.80	3,645,939,453.00	67,380,938,703.00	46.75				

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

08-11-2012
08:02

Entidad		204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2012 MES: OCTUBRE										EJECUCION AUT. GIRO %		
Unidad Ejecutora 01		UNIDAD 01		APROPIACION					TOTAL COMPROMISOS					AUTORIZACION DE GIRO		14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	MES 12	ACUMULADO 13					
			MES 4	ACUMULADO 5												
3-3-7-13-02-25	Espacio publico para la inclusion		0.00		27,002,028,092.00	0.00	27,002,028,092.00	0.00	27,001,555,881.00		4,549,418,524.00	16.85				
3-3-7-13-02-25-0541	Infraestructura para el espacio publico	27,002,028,092.00	0.00		27,002,028,092.00	0.00	27,002,028,092.00	0.00	27,001,555,881.00		4,549,418,524.00	16.85				
3-3-7-13-06	Gestión publica electiva y transparente	10,904,387,230.00	0.00		10,904,387,230.00	0.00	10,904,387,230.00	-45,967,746.00	10,625,594,013.00	97.44	363,758,178.00	81.66				
3-3-7-13-06-49	Desarrollo institucional integral	10,904,387,230.00	0.00		10,904,387,230.00	0.00	10,904,387,230.00	-45,967,746.00	10,625,594,013.00	97.44	363,758,178.00	81.66				
3-3-7-13-06-49-0232	Fortalecimiento institucional para el mejoramiento de la gestión del IDU	10,904,387,230.00	0.00		10,904,387,230.00	0.00	10,904,387,230.00	-45,967,746.00	10,625,594,013.00	97.44	363,758,178.00	81.66				
3-3-7-99	Asignación no distribuida	24,465,391,848.00	0.00		24,465,391,848.00	0.00	24,465,391,848.00	0.00	0.00	0.00	0.00	0.00				


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