


SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTAL  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO  
EJECUCION DE PRESUPUESTO RENTAS E INGRESOS

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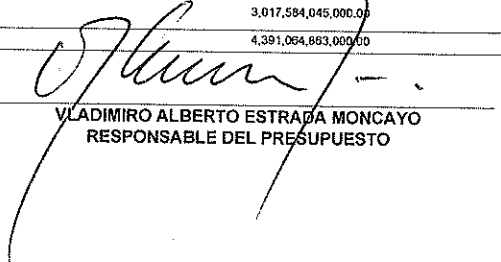
ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		UNIDAD EJECUTORA: 01 - UNIDAD 01		MES: NOVIEMBRE		VIGENCIA FISCAL: 2019					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUP. %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO. 1	NOMBRE 2	INICIAL 3	MES (4)-4	ACUMULADO 5	DEFINITIVO 6=3+5	MES 7	ACUMULADO 8	9=8/6	10=6-8	11	12=8+11
2	INGRESOS	1,373,480,818,000.00	0.00	0.00	1,373,480,818,000.00	72,291,583,843.00	601,324,786,177.00	43.78	772,156,031,823.00	0.00	601,324,786,177.00
2-1	INGRESOS CORRIENTES	1,014,061,453,000.00	0.00	0.00	1,014,061,453,000.00	67,868,517,282.00	231,129,973,122.00	22.79	782,931,479,878.00	0.00	231,129,973,122.00
2-1-2	NO TRIBUTARIOS	1,014,061,453,000.00	0.00	0.00	1,014,061,453,000.00	67,868,517,282.00	231,129,973,122.00	22.79	782,931,479,878.00	0.00	231,129,973,122.00
2-1-2-01	Tasas y derechos administrativos	10,043,566,000.00	0.00	0.00	10,043,566,000.00	728,507,299.00	12,319,571,063.00	122.66	-2,276,005,083.00	0.00	12,319,571,063.00
2-1-2-01-05	Peajes y concesiones	1,665,347,000.00	0.00	0.00	1,665,347,000.00	130,038,004.00	3,302,463,560.00	78.21	3,302,463,560.00	0.00	3,302,463,560.00
2-1-2-01-09	Fondo cuenta pago Compensatorio de Cesiones Públicas	1,648,219,000.00	0.00	0.00	1,648,219,000.00	411,719,530.00	8,442,600,227.00	512.23	-6,794,381,227.00	0.00	8,442,600,227.00
2-1-2-01-09-01	Pago Compensatorio de Cesiones Públicas	1,564,687,000.00	0.00	0.00	1,564,687,000.00	189,711,107.00	5,230,833,908.00	334.31	-3,666,146,908.00	0.00	5,230,833,908.00
2-1-2-01-09-02	Pago Compensatorio Obligaciones Urbanísticas	83,532,000.00	0.00	0.00	83,532,000.00	222,908,423.00	3,211,766,319.00	3,844.95	-3,128,234,319.00	0.00	3,211,766,319.00
2-1-2-01-11	Aprovechamiento Económico del Espacio Público	6,730,000,000.00	0.00	0.00	6,730,000,000.00	186,749,765.00	2,574,507,296.00	38.26	4,155,492,704.00	0.00	2,574,507,296.00
2-1-2-02	Contribuciones	862,663,450,000.00	0.00	0.00	862,663,450,000.00	67,140,009,983.00	181,648,300,760.00	21.06	681,015,149,240.00	0.00	181,648,300,760.00
2-1-2-02-05	Contribución de valorización	862,663,450,000.00	0.00	0.00	862,663,450,000.00	67,140,009,983.00	181,648,300,760.00	21.06	681,015,149,240.00	0.00	181,648,300,760.00
2-1-2-02-05-01	Contribución de valorización de la vigencia actual	857,711,437,000.00	0.00	0.00	857,711,437,000.00	66,805,295,400.00	173,841,536,589.00	20.27	683,869,900,411.00	0.00	173,841,536,589.00
2-1-2-02-05-02	Contribución de valorización de vigencias anteriores	4,952,013,000.00	0.00	0.00	4,952,013,000.00	334,714,583.00	7,806,764,171.00	157.85	-2,854,751,171.00	0.00	7,806,764,171.00
2-1-2-02-05-02-0001	Valorización Acuerdo 180 de 2005	1,290,895,000.00	0.00	0.00	1,290,895,000.00	75,506,611.00	1,189,382,128.00	92.14	101,512,872.00	0.00	1,189,382,128.00
2-1-2-02-05-02-0002	Valorización Acuerdo 523 de 2013	3,661,118,000.00	0.00	0.00	3,661,118,000.00	259,207,972.00	6,617,382,043.00	180.75	-2,958,284,043.00	0.00	6,617,382,043.00
2-1-2-04	Multas, sanciones e intereses moratorios	400,000,000.00	0.00	0.00	400,000,000.00	0.00	248,017,477.00	62.00	151,982,523.00	0.00	248,017,477.00
2-1-2-04-01	Multas	0.00	0.00	0.00	0.00	0.00	248,017,477.00	0.00	-248,017,477.00	0.00	248,017,477.00
2-1-2-04-01-09	Multas no especificadas en otro numeral rentístico	0.00	0.00	0.00	0.00	0.00	248,017,477.00	0.00	-248,017,477.00	0.00	248,017,477.00
2-1-2-04-04	Multas, infracciones y sanciones por violación al régimen de venta de medicamentos controlados	400,000,000.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00
2-1-2-05	Venta de bienes y servicios	140,954,437,000.00	0.00	0.00	140,954,437,000.00	0.00	36,914,083,802.00	26.19	104,040,353,198.00	0.00	36,914,083,802.00
2-1-2-05-01	Servicios para la comunidad, sociales y personas	140,954,437,000.00	0.00	0.00	140,954,437,000.00	0.00	36,914,083,802.00	26.19	104,040,353,198.00	0.00	36,914,083,802.00
2-1-2-05-01-01	Servicios de la administración pública y otros servicios prestados a la comunidad en general	140,954,437,000.00	0.00	0.00	140,954,437,000.00	0.00	36,914,083,802.00	26.19	104,040,353,198.00	0.00	36,914,083,802.00
2-1-2-05-01-01-0001	Servicios administrativos del Gobierno	140,954,437,000.00	0.00	0.00	140,954,437,000.00	0.00	36,914,083,802.00	26.19	104,040,353,198.00	0.00	36,914,083,802.00
2-1-2-05-01-01-0001-003	Servicios de oficinas centrales	140,954,437,000.00	0.00	0.00	140,954,437,000.00	0.00	36,914,083,802.00	26.19	104,040,353,198.00	0.00	36,914,083,802.00
2-4	RECURSOS DE CAPITAL	359,419,365,000.00	0.00	0.00	359,419,365,000.00	4,423,066,561.00	36,914,083,802.00	103.00	104,040,353,198.00	0.00	36,914,083,802.00
2-4-3	RECURSOS DEL BALANCE	332,466,786,000.00	0.00	0.00	332,466,786,000.00	0.00	332,722,215,000.00	100.00	-255,429,000.00	0.00	332,722,215,000.00
2-4-3-02	Superávit fiscal	332,466,786,000.00	0.00	0.00	332,466,786,000.00	0.00	332,722,215,000.00	100.00	-255,429,000.00	0.00	332,722,215,000.00
2-4-3-02-02	Superávit fiscal de ingresos de destinación específica	315,804,050,000.00	0.00	0.00	315,804,050,000.00	0.00	316,059,479,000.00	100.00	-255,429,000.00	0.00	316,059,479,000.00
2-4-3-02-03	Superávit fiscal de ingresos de libre destinación	16,662,736,000.00	0.00	0.00	16,662,736,000.00	0.00	16,662,736,000.00	100.00	0.00	0.00	16,662,736,000.00
2-4-5	RENDIMIENTOS FINANCIEROS	19,952,579,000.00	0.00	0.00	19,952,579,000.00	4,395,931,673.00	34,504,325,913.00	172.93	-14,551,746,913.00	0.00	34,504,325,913.00
2-4-5-02	Depósitos	19,952,579,000.00	0.00	0.00	19,952,579,000.00	4,395,931,673.00	34,504,325,913.00	172.93	-14,551,746,913.00	0.00	34,504,325,913.00
2-4-5-02-03	Recursos propios con destinación específica	18,203,143,000.00	0.00	0.00	18,203,143,000.00	3,033,647,561.00	27,396,442,969.00	150.45	-9,183,299,969.00	0.00	27,396,442,969.00
2-4-5-02-04	Recursos propios de libre destinación	1,749,436,000.00	0.00	0.00	1,749,436,000.00	1,362,284,112.00	7,117,882,944.00	406.87	-5,368,446,944.00	0.00	7,117,882,944.00
2-4-9	REINTEGROS	7,000,000,000.00	0.00	0.00	7,000,000,000.00	27,134,888.00	2,968,272,142.00	42.40	4,031,727,858.00	0.00	2,968,272,142.00
<b>TOTAL RENTAS E INGRESOS</b>		<b>1,373,480,818,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,373,480,818,000.00</b>	<b>72,291,583,843.00</b>	<b>601,324,786,177.00</b>	<b>43.78</b>	<b>772,156,031,823.00</b>	<b>0.00</b>	<b>601,324,786,177.00</b>

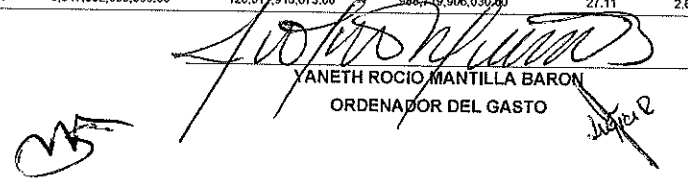
Transferencias

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTAL**  
**SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION DE PRESUPUESTO RENTAS E INGRESOS**

05-12-2019   
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ENTIDAD:		204 - INSTITUTO DE DESARROLLO URBANO - IDU					MES:		NOVIEMBRE		
UNIDAD EJECUTORA:		01 - UNIDAD 01					VIGENCIA FISCAL:		2019		
RUBRO PRESUPUESTAL		PRESUPUESTO INICIAL 3	MODIFICACIONES		PRESUPUESTO DEFINITIVO 6 = 3 + 5	RECAUDOS		EJECUCION PRESUP. % 9 = 8 / 6	SALDO POR RECAUDAR 10 = 6 - 8	RECURSOS RESERVAS 11	RECAUDO ACUMULADO RECURSOS RESERVAS 12 = 8 + 11
CODIGO. 1	NOMBRE 2		MES (+/-) 4	ACUMULADO 5		MES 7	ACUMULADO 8				
2-5-1	Aporte Ordinario	3,017,584,045,000.00	0.00	-744,062,000,000.00	2,273,522,045,000.00	47,720,332,830.00	387,395,119,853.00	17.04	1,866,126,925,147.00	0.00	387,395,119,853.00
2-5-1-01	Vigencia	3,017,584,045,000.00	0.00	-744,062,000,000.00	2,273,522,045,000.00	47,720,332,830.00	387,395,119,853.00	17.04	1,866,126,925,147.00	0.00	387,395,119,853.00
<b>TOTAL TRANSFERENCIAS</b>		<b>3,017,584,045,000.00</b>	<b>0.00</b>	<b>-744,062,000,000.00</b>	<b>2,273,522,045,000.00</b>	<b>47,720,332,830.00</b>	<b>387,395,119,853.00</b>	<b>17.04</b>	<b>1,866,126,925,147.00</b>	<b>0.00</b>	<b>387,395,119,853.00</b>
<b>TOTAL RENTAS E INGRESOS</b>		<b>4,391,064,863,000.00</b>	<b>0.00</b>	<b>-744,062,000,000.00</b>	<b>3,647,002,863,000.00</b>	<b>120,019,916,673.00</b>	<b>986,719,906,030.00</b>	<b>27.11</b>	<b>2,658,282,956,970.00</b>	<b>0.00</b>	<b>986,719,906,030.00</b>

  
**VLADIMIRO ALBERTO ESTRADA MONCAYO**  
**RESPONSABLE DEL PRESUPUESTO**

  
**YANETH ROCIO MANTILLA BARON**  
**ORDENADOR DEL GASTO**

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-12-2019  
02:13

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
COD/GO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3	GASTOS	4,391,064,863,000.00	0.00	-744,062,000,000.00	3,647,002,863,000.00	0.00	3,647,002,863,000.00	83,883,592,304.00	1,280,840,663,731.00	35.12	54,151,196,103.00	448,253,743,157.00	12.29
3-1	GASTOS DE FUNCIONAMIENTO	69,524,860,000.00	0.00	-139,000,000.00	69,385,860,000.00	0.00	69,385,860,000.00	3,943,364,441.00	54,966,283,130.00	79.22	4,933,985,496.00	48,661,956,062.00	70.13
3-1-1	Gastos de personal	54,013,990,000.00	0.00	-2,149,700,000.00	51,864,290,000.00	0.00	51,864,290,000.00	3,765,231,366.00	42,902,500,860.00	82.72	3,729,258,330.00	42,866,527,824.00	82.65
3-1-1-01	Planta de personal permanente	54,013,990,000.00	0.00	-2,149,700,000.00	51,864,290,000.00	0.00	51,864,290,000.00	3,765,231,366.00	42,902,500,860.00	82.72	3,729,258,330.00	42,866,527,824.00	82.65
3-1-1-01-01	Factores constitutivos de salario	39,208,328,000.00	390,000,000.00	-1,951,630,000.00	37,256,698,000.00	0.00	37,256,698,000.00	2,896,963,022.00	30,764,596,618.00	82.57	2,861,134,650.00	30,728,768,246.00	82.48
3-1-1-01-01-01	Factores salariales comunes	30,336,215,000.00	723,000,000.00	-1,038,630,000.00	29,297,585,000.00	0.00	29,297,585,000.00	2,457,231,014.00	23,319,904,768.00	79.60	2,429,626,538.00	23,292,300,292.00	79.50
3-1-1-01-01-01-0001	Sueldo básico	22,842,190,000.00	-70,000,000.00	-1,029,000,000.00	21,813,190,000.00	0.00	21,813,190,000.00	1,978,089,591.00	19,400,439,606.00	88.94	1,954,505,244.00	19,376,855,259.00	88.83
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	0.00	-16,000,000.00	24,200,000.00	24,200,000.00	0.00	24,200,000.00	0.00	5,796,677.00	23.95	0.00	5,796,677.00	23.95
3-1-1-01-01-01-0003	Auxilio de incapacidad	0.00	0.00	232,800,000.00	232,800,000.00	0.00	232,800,000.00	21,325,801.00	186,374,864.00	80.06	21,325,801.00	186,374,864.00	80.06
3-1-1-01-01-01-0004	Gastos de representación	1,501,355,000.00	-50,000,000.00	-50,000,000.00	1,451,355,000.00	0.00	1,451,355,000.00	119,075,662.00	1,307,717,350.00	90.10	117,705,370.00	1,306,347,058.00	90.01
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	463,738,000.00	0.00	0.00	463,738,000.00	0.00	463,738,000.00	36,506,974.00	414,886,917.00	89.47	36,052,207.00	414,432,150.00	89.37
3-1-1-01-01-01-0008	Bonificación por servicios prestados	731,864,000.00	-30,000,000.00	-30,000,000.00	701,864,000.00	0.00	701,864,000.00	57,374,253.00	613,318,307.00	87.38	56,694,708.00	612,638,762.00	87.29
3-1-1-01-01-01-0009	Prima de servicios	397,117,000.00	17,000,000.00	17,000,000.00	414,117,000.00	0.00	414,117,000.00	225,939.00	202,778,971.00	48.97	0.00	202,553,032.00	48.91
3-1-1-01-01-01-0010	Prima de navidad	2,972,941,000.00	390,000,000.00	-225,630,000.00	2,747,311,000.00	0.00	2,747,311,000.00	7,596,031.00	73,449,287.00	2.67	7,596,031.00	73,449,287.00	2.67
3-1-1-01-01-01-0011	Prima de vacaciones	1,427,010,000.00	482,000,000.00	22,000,000.00	1,449,010,000.00	0.00	1,449,010,000.00	237,036,763.00	1,115,142,789.00	76.96	235,747,177.00	1,113,853,203.00	76.87
3-1-1-01-01-02	Factores salariales especiales	8,872,113,000.00	-333,000,000.00	-913,000,000.00	7,959,113,000.00	0.00	7,959,113,000.00	439,732,008.00	7,444,691,650.00	93.54	431,508,112.00	7,436,467,954.00	93.43
3-1-1-01-01-02-0001	Prima de antigüedad	748,484,000.00	17,000,000.00	17,000,000.00	765,484,000.00	0.00	765,484,000.00	66,527,723.00	700,713,531.00	91.54	65,730,039.00	699,915,847.00	91.43

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-12-2019  
02:13

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-1-01-01-02-0002	Prima Técnica	5,081,847,000.00	-350,000,000.00	-640,000,000.00	4,441,847,000.00	0.00	4,441,847,000.00	369,798,629.00	4,030,281,296.00	90.73	365,341,847.00	4,025,804,514.00	90.63
3-1-1-01-01-02-0003	Prima Semestral	3,041,782,000.00	0.00	-290,000,000.00	2,751,782,000.00	0.00	2,751,782,000.00	3,405,656.00	2,713,717,023.00	98.62	436,226.00	2,710,747,593.00	98.51
3-1-1-01-02	Contribuciones inherentes a la nómina	14,147,675,000.00	-437,000,000.00	-410,300,000.00	13,737,375,000.00	0.00	13,737,375,000.00	796,015,866.00	11,302,766,802.00	82.28	796,015,866.00	11,302,766,802.00	82.28
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	3,768,392,000.00	122,000,000.00	-31,300,000.00	3,737,092,000.00	0.00	3,737,092,000.00	294,956,714.00	2,983,956,209.00	79.85	294,956,714.00	2,983,956,209.00	79.85
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	2,172,977,000.00	282,000,000.00	457,000,000.00	2,629,977,000.00	0.00	2,629,977,000.00	214,834,948.00	2,089,801,076.00	79.46	214,834,948.00	2,089,801,076.00	79.46
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	1,595,415,000.00	-160,000,000.00	-468,300,000.00	1,107,115,000.00	0.00	1,107,115,000.00	80,121,766.00	894,155,133.00	80.76	80,121,766.00	894,155,133.00	80.76
3-1-1-01-02-02	Aportes a la seguridad social en salud	2,689,289,000.00	-104,000,000.00	-104,000,000.00	2,565,289,000.00	0.00	2,565,289,000.00	202,972,906.00	2,043,056,504.00	79.64	202,972,906.00	2,043,056,504.00	79.64
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	7,717,000.00	300,000.00	300,000.00	8,017,000.00	0.00	8,017,000.00	627,806.00	6,453,326.00	80.50	627,806.00	6,453,326.00	80.50
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	2,661,572,000.00	-104,300,000.00	-104,300,000.00	2,557,272,000.00	0.00	2,557,272,000.00	202,345,100.00	2,036,603,178.00	79.64	202,345,100.00	2,036,603,178.00	79.64
3-1-1-01-02-03	Aportes de cesantías	3,648,092,000.00	-320,000,000.00	-140,000,000.00	3,508,092,000.00	0.00	3,508,092,000.00	22,580,346.00	3,219,275,589.00	91.77	22,580,346.00	3,219,275,589.00	91.77
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	1,647,782,000.00	0.00	180,000,000.00	1,827,782,000.00	0.00	1,827,782,000.00	11,034,110.00	1,694,725,301.00	92.72	11,034,110.00	1,694,725,301.00	92.72
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	2,000,310,000.00	-320,000,000.00	-320,000,000.00	1,680,310,000.00	0.00	1,680,310,000.00	11,546,236.00	1,524,550,288.00	90.73	11,546,236.00	1,524,550,288.00	90.73
3-1-1-01-02-04	Aportes a cajas de compensación familiar	1,445,572,000.00	0.00	0.00	1,445,572,000.00	0.00	1,445,572,000.00	100,062,900.00	1,111,423,000.00	76.88	100,062,900.00	1,111,423,000.00	76.88
3-1-1-01-02-04-0001	Compensar	1,445,572,000.00	0.00	0.00	1,445,572,000.00	0.00	1,445,572,000.00	100,062,900.00	1,111,423,000.00	76.88	100,062,900.00	1,111,423,000.00	76.88
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	809,415,000.00	-135,000,000.00	-135,000,000.00	674,415,000.00	0.00	674,415,000.00	50,343,100.00	555,565,700.00	82.38	50,343,100.00	555,565,700.00	82.38

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-12-2019  
02:13

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11-10/8)	MES	ACUMULADO	(14-13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
			4	5									
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	809,415,000.00	-135,000,000.00	-135,000,000.00	674,415,000.00	0.00	674,415,000.00	50,343,100.00	555,565,700.00	82.38	50,343,100.00	555,565,700.00	82.38
3-1-1-01-02-06	Aportes al ICBF	1,084,167,000.00	0.00	0.00	1,084,167,000.00	0.00	1,084,167,000.00	75,056,800.00	833,657,800.00	76.89	75,056,800.00	833,657,800.00	76.89
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,084,167,000.00	0.00	0.00	1,084,167,000.00	0.00	1,084,167,000.00	75,056,600.00	833,657,800.00	76.89	75,056,600.00	833,657,800.00	76.89
3-1-1-01-02-07	Aportes al SENA	722,748,000.00	0.00	0.00	722,748,000.00	0.00	722,748,000.00	50,043,300.00	555,832,000.00	76.91	50,043,300.00	555,832,000.00	76.91
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	722,748,000.00	0.00	0.00	722,748,000.00	0.00	722,748,000.00	50,043,300.00	555,832,000.00	76.91	50,043,300.00	555,832,000.00	76.91
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	657,987,000.00	47,000,000.00	212,230,000.00	870,217,000.00	0.00	870,217,000.00	72,262,478.00	835,137,440.00	95.97	72,107,814.00	834,992,776.00	95.95
3-1-1-01-03-01	Indemnización por vacaciones	0.00	32,100,000.00	144,630,000.00	144,630,000.00	0.00	144,630,000.00	31,980,525.00	143,563,903.00	99.26	31,980,525.00	143,563,903.00	99.26
3-1-1-01-03-02	Bonificación por recreación	126,944,000.00	0.00	0.00	126,944,000.00	0.00	126,944,000.00	22,244,014.00	97,994,970.00	77.20	22,133,436.00	97,884,392.00	77.11
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	497,243,000.00	14,900,000.00	67,600,000.00	564,843,000.00	0.00	564,843,000.00	14,808,812.00	563,995,836.00	99.85	14,808,812.00	563,995,836.00	99.85
3-1-1-01-03-06	Prima Secretarial	33,800,000.00	0.00	0.00	33,800,000.00	0.00	33,800,000.00	3,219,127.00	29,582,731.00	87.52	3,185,041.00	29,548,645.00	87.42
3-1-2	Adquisición de bienes y servicios	15,257,870,000.00	0.00	2,254,200,000.00	17,512,070,000.00	0.00	17,512,070,000.00	178,033,075.00	12,061,280,907.00	68.87	1,204,727,166.00	5,793,026,875.00	33.08
3-1-2-01	Adquisición de activos no financieros	5,600,000.00	0.00	9,100,000.00	14,700,000.00	0.00	14,700,000.00	0.00	12,567,044.00	85.49	2,587,505.00	11,488,883.00	78.16
3-1-2-01-01	Activos fijos	5,600,000.00	0.00	9,100,000.00	14,700,000.00	0.00	14,700,000.00	0.00	12,567,044.00	85.49	2,587,505.00	11,488,883.00	78.16
3-1-2-01-01-01	Maquinaria y equipo	5,600,000.00	0.00	9,100,000.00	14,700,000.00	0.00	14,700,000.00	0.00	12,567,044.00	85.49	2,587,505.00	11,488,883.00	78.16
3-1-2-01-01-01-0001	Equipo de transporte	0.00	0.00	11,000,000.00	11,000,000.00	0.00	11,000,000.00	0.00	8,901,378.00	80.92	0.00	8,901,378.00	80.92
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	5,600,000.00	0.00	-1,900,000.00	3,700,000.00	0.00	3,700,000.00	0.00	3,665,666.00	99.07	2,587,505.00	2,587,505.00	69.93
3-1-2-02	Adquisiciones diferentes de activos no financieros	15,252,270,000.00	0.00	2,245,100,000.00	17,497,370,000.00	0.00	17,497,370,000.00	178,033,075.00	12,048,713,863.00	68.86	1,202,139,681.00	5,781,537,992.00	33.04
3-1-2-02-01	Materiales y suministros	3,030,000,000.00	0.00	-2,174,378,000.00	855,622,000.00	0.00	855,622,000.00	37,768,092.00	776,501,421.00	90.75	66,678,737.00	473,866,769.00	55.38

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-12-2019  
02:13

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	372,500.00	37.25	0.00	102,500.00	10.25
3-1-2-02-01-01-0005	Artículos textiles (excepto prendas de vestir)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	372,500.00	37.25	0.00	102,500.00	10.25
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	480,000,000.00	11,350,000.00	268,189,372.00	748,189,372.00	0.00	748,189,372.00	37,305,831.00	693,530,831.00	92.69	65,154,849.00	443,418,526.00	59.27
3-1-2-02-01-02-0001	Productos de madera, corcho, cestería y espartería	0.00	0.00	2,100,000.00	2,100,000.00	0.00	2,100,000.00	90,000.00	300,000.00	14.29	0.00	210,000.00	10.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	230,000,000.00	0.00	-64,183,000.00	165,817,000.00	0.00	165,817,000.00	30,000.00	160,400,443.00	96.73	5,182,926.00	69,112,357.00	41.68
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	250,000,000.00	0.00	2,000,000.00	252,000,000.00	0.00	252,000,000.00	34,811,271.00	249,811,271.00	99.13	34,724,466.00	177,082,527.00	70.27
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	0.00	0.00	18,500,000.00	18,500,000.00	0.00	18,500,000.00	18,000.00	13,680,300.00	73.95	577,069.00	8,866,672.00	47.93
3-1-2-02-01-02-0006	Productos de caucho y plástico	0.00	22,700,000.00	288,122,372.00	288,122,372.00	0.00	288,122,372.00	1,786,751.00	259,775,488.00	90.16	24,670,388.00	179,438,468.00	62.28
3-1-2-02-01-02-0007	Vidrio y productos de vidrio y otros productos no metálicos n.c.p.	0.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	329,502.00	925,352.00	10.28	0.00	595,850.00	6.62
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	0.00	-11,350,000.00	12,650,000.00	12,650,000.00	0.00	12,650,000.00	240,307.00	8,637,977.00	68.28	0.00	6,112,852.00	64.13
3-1-2-02-01-03	Productos metálicos	2,550,000,000.00	-11,350,000.00	-2,443,567,372.00	106,432,628.00	0.00	106,432,628.00	462,261.00	82,598,090.00	77.61	1,523,888.00	30,345,743.00	28.51
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	0.00	0.00	20,835,000.00	20,835,000.00	0.00	20,835,000.00	290,001.00	13,449,496.00	64.55	983,687.00	11,067,490.00	53.12
3-1-2-02-01-03-0003	Maquinaria para uso general	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	44,510.00	4.45	0.00	44,510.00	4.45
3-1-2-02-01-03-0005	Maquinaria de oficina, contabilidad e informática	2,450,000,000.00	-11,350,000.00	-2,390,202,372.00	59,797,628.00	0.00	59,797,628.00	143,700.00	56,477,496.00	94.45	107,001.00	7,443,776.00	12.45
3-1-2-02-01-03-0006	Maquinaria y aparatos eléctricos	0.00	0.00	14,500,000.00	14,500,000.00	0.00	14,500,000.00	28,560.00	12,224,939.00	84.31	433,200.00	11,609,968.00	80.07

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-12-2019  
02:13

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-01-03-0007	Equipo y aparatos de radio, televisión y comunicaciones	100,000,000.00	0.00	-90,200,000.00	9,800,000.00	0.00	9,800,000.00	0.00	371,650.00	3.79	0.00	150,000.00	1.53
3-1-2-02-01-03-0009	Equipo de transporte (partes, piezas y accesorios)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	29,999.00	6.00	0.00	29,999.00	6.00
3-1-2-02-02	Adquisición de servicios	12,222,270,000.00	0.00	4,419,478,000.00	16,641,748,000.00	0.00	16,641,748,000.00	140,264,983.00	11,272,212,442.00	67.73	1,135,460,924.00	5,307,671,223.00	31.89
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	1,064,851,000.00	0.00	-25,000,000.00	1,039,851,000.00	0.00	1,039,851,000.00	0.00	1,038,650,526.00	99.88	120,975,174.00	489,201,537.00	47.05
3-1-2-02-02-01-0003	Servicios de transporte de carga	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	800,000.00	40.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	1,064,851,000.00	0.00	-27,000,000.00	1,037,851,000.00	0.00	1,037,851,000.00	0.00	1,037,850,526.00	100.00	120,975,174.00	489,201,537.00	47.14
3-1-2-02-02-01-0006-001	Servicios de mensajería	1,064,851,000.00	0.00	-27,000,000.00	1,037,851,000.00	0.00	1,037,851,000.00	0.00	1,037,850,526.00	100.00	120,975,174.00	489,201,537.00	47.14
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	4,456,270,000.00	0.00	3,884,259,000.00	8,340,529,000.00	0.00	8,340,529,000.00	99,100.00	3,462,265,657.00	41.51	235,447,279.00	1,848,109,260.00	22.16
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	3,001,270,000.00	0.00	2,971,847,000.00	5,973,117,000.00	0.00	5,973,117,000.00	99,100.00	1,141,538,945.00	19.11	11,149,317.00	268,526,196.00	4.50
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos automotores	205,000,000.00	0.00	62,467,000.00	267,467,000.00	0.00	267,467,000.00	0.00	33,881,465.00	12.67	0.00	0.00	0.00
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	220,000,000.00	0.00	70,600,000.00	290,600,000.00	0.00	290,600,000.00	0.00	39,237,341.00	13.50	0.00	0.00	0.00
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	750,000,000.00	0.00	3,253,423,000.00	4,003,423,000.00	0.00	4,003,423,000.00	0.00	485,422,713.00	12.13	0.00	0.00	0.00
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	15,000,000.00	0.00	-15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	1,270,000.00	0.00	5,700,000.00	6,970,000.00	0.00	6,970,000.00	99,100.00	4,046,979.00	58.06	99,100.00	4,046,979.00	58.06
3-1-2-02-02-02-0001-012	Otros servicios de seguros distintos de los seguros de vida n.c.p.	1,810,000,000.00	0.00	-875,343,000.00	934,657,000.00	0.00	934,657,000.00	0.00	122,130,189.00	13.07	0.00	0.00	0.00
3-1-2-02-02-02-0001-014	Servicios de tramitación y compensación de transacciones financieras	0.00	0.00	470,000,000.00	470,000,000.00	0.00	470,000,000.00	0.00	456,820,258.00	97.20	11,050,217.00	264,479,217.00	56.27

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

05-12-2019  
02:13

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: NOVIEMBRE							VIGENCIA FISCAL: 2019		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11-10/8)	AUTORIZACION DE GIRO		(14-13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-2-02-02-0002	Servicios inmobiliarios	1,455,000,000.00	0.00	95,797,000.00	1,550,797,000.00	0.00	1,550,797,000.00	0.00	1,506,516,097.00	97.14	125,483,050.00	1,318,291,522.00	85.01
3-1-2-02-02-0002-001	Servicios de alquiler o arrendamiento con o sin opción de compra relativos a bienes inmuebles no residenciales propios o arrendados	1,455,000,000.00	0.00	50,797,000.00	1,505,797,000.00	0.00	1,505,797,000.00	0.00	1,505,796,600.00	100.00	125,483,050.00	1,317,572,025.00	87.50
3-1-2-02-02-0002-002	Servicios de administración de bienes inmuebles a comisión o por contrato	0.00	0.00	45,000,000.00	45,000,000.00	0.00	45,000,000.00	0.00	719,497.00	1.60	0.00	719,497.00	1.60
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	0.00	0.00	816,615,000.00	816,615,000.00	0.00	816,615,000.00	0.00	814,210,615.00	99.71	98,814,912.00	261,291,562.00	32.00
3-1-2-02-02-02-0003-004	Servicios de arrendamiento sin opción de compra de otros bienes	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	327,780.00	16.39	327,780.00	327,780.00	16.39
3-1-2-02-02-02-0003-005	Derechos de uso de productos de propiedad intelectual y otros productos similares	0.00	0.00	814,615,000.00	814,615,000.00	0.00	814,615,000.00	0.00	813,882,835.00	99.91	98,487,132.00	260,963,782.00	32.04
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	5,527,149,000.00	0.00	542,219,000.00	6,069,368,000.00	0.00	6,069,368,000.00	79,255,992.00	5,759,293,894.00	94.89	647,989,010.00	2,108,600,133.00	34.74
3-1-2-02-02-03-0002	Servicios jurídicos y contables	201,000,000.00	0.00	-186,000,000.00	15,000,000.00	0.00	15,000,000.00	200,540.00	11,593,894.00	77.29	443,990.00	3,393,354.00	22.62
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	200,540.00	11,593,894.00	77.29	443,990.00	3,393,354.00	22.62
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.p.	201,000,000.00	0.00	-201,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	381,000,000.00	0.00	-237,147,000.00	143,853,000.00	0.00	143,853,000.00	7,453,044.00	70,577,264.00	49.06	0.00	63,124,218.00	43.88
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	381,000,000.00	0.00	-261,147,000.00	119,853,000.00	0.00	119,853,000.00	7,453,044.00	62,929,010.00	52.51	0.00	55,475,964.00	46.29
3-1-2-02-02-03-0003-006	Servicios de arquitectura, servicios de planeación urbana y ordenación del territorio; servicios de arquitectura paisajista	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	7,268,354.00	36.34	0.00	7,268,354.00	36.34
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	379,900.00	25.33	0.00	379,900.00	25.33
3-1-2-02-02-03-0003-013	Otros servicios profesionales y técnicos n.c.p.	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	795,149,000.00	0.00	-134,000,000.00	661,149,000.00	0.00	661,149,000.00	29,635,608.00	484,498,231.00	73.28	15,111,027.00	275,679,970.00	41.70



SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-12-2019  
02:13

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: NOVIEMBRE							VIGENCIA FISCAL: 2019		EJEC. AUT. GIRO %		
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION							TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14-13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	EJECUC. PRESUP. (11-10/8)	AUTORIZACION DE GIRO		
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	360,000,000.00	0.00	0.00	360,000,000.00	0.00	360,000,000.00	8,813,050.00	201,022,847.00	55.84	8,813,050.00	201,022,847.00	55.84
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	70,000,000.00	0.00	15,000,000.00	85,000,000.00	0.00	85,000,000.00	6,297,977.00	75,666,010.00	89.02	6,297,977.00	74,657,123.00	87.83
3-1-2-02-02-03-0004-003	Servicios de transmisión de datos	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	365,149,000.00	0.00	-150,000,000.00	215,149,000.00	0.00	215,149,000.00	14,524,581.00	207,809,374.00	96.59	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de soporte	3,837,038,000.00	0.00	2,394,000.00	3,839,430,000.00	0.00	3,839,430,000.00	67,800.00	3,829,000,614.00	99.73	284,736,537.00	1,271,324,202.00	33.11
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	2,250,000,000.00	0.00	-145,000.00	2,249,855,000.00	0.00	2,249,855,000.00	0.00	2,249,854,280.00	100.00	158,934,179.00	328,711,814.00	14.61
3-1-2-02-02-03-0005-002	Servicios de limpieza general	1,450,000,000.00	0.00	58,500,000.00	1,508,500,000.00	0.00	1,508,500,000.00	0.00	1,499,587,979.00	99.41	117,374,017.00	909,460,331.00	60.29
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	118,036,000.00	0.00	-38,161,000.00	79,875,000.00	0.00	79,875,000.00	6,000.00	79,257,255.00	99.23	8,396,841.00	32,912,757.00	41.21
3-1-2-02-02-03-0005-004	Servicios de correo	0.00	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	61,800.00	301,100.00	25.09	31,500.00	239,300.00	19.94
3-1-2-02-02-03-0005-005	Servicios de preparación de documentos y otros servicios especializados de apoyo a oficina	19,000,000.00	0.00	-19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	281,000,000.00	0.00	1,126,972,000.00	1,407,972,000.00	0.00	1,407,972,000.00	41,899,000.00	1,363,445,376.00	96.84	347,697,456.00	494,899,874.00	35.15
3-1-2-02-02-03-0006-002	Servicios de mantenimiento y reparación de maquinaria de oficina y contabilidad	0.00	0.00	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	541,131.00	19.33	29,999.00	112,731.00	4.03
3-1-2-02-02-03-0006-003	Servicios de mantenimiento y reparación de computadores y equipo periférico	0.00	0.00	736,761,000.00	736,761,000.00	0.00	736,761,000.00	0.00	736,760,762.00	100.00	179,808,363.00	191,722,663.00	26.02
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	120,000,000.00	0.00	-46,000,000.00	74,000,000.00	0.00	74,000,000.00	0.00	74,000,000.00	100.00	0.00	59,547,314.00	80.47
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y reparación de otra maquinaria y otro equipo	126,500,000.00	0.00	405,711,000.00	532,211,000.00	0.00	532,211,000.00	0.00	498,199,653.00	93.61	167,859,094.00	232,702,236.00	43.72
3-1-2-02-02-03-0006-006	Servicios de reparación de muebles	0.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	130,000.00	710,000.00	50.71	0.00	50,000.00	3.57
3-1-2-02-02-03-0006-007	Servicios de instalación (distintos de los servicios de construcción)	0.00	0.00	16,000,000.00	16,000,000.00	0.00	16,000,000.00	0.00	10,019,480.00	62.62	0.00	10,019,480.00	62.62

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

05-12-2019  
02:13

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-2-02-02-03-0006-009	Servicios de mantenimiento y reparación de instrumentos médicos, de precisión y ópticos; equipo de medición, prueba, navegación y control	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-010	Servicios de mantenimiento y reparación de equipos electrónicos de consumo	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-011	Servicios de mantenimiento y reparación de ascensores y escaleras mecánicas	0.00	0.00	41,500,000.00	41,500,000.00	0.00	41,500,000.00	41,500,000.00	41,500,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-012	Servicios de reparación de otros bienes	34,500,000.00	0.00	-32,500,000.00	2,000,000.00	0.00	2,000,000.00	269,000.00	1,714,350.00	85.72	0.00	745,450.00	37.27
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	31,964,000.00	0.00	-30,000,000.00	1,964,000.00	0.00	1,964,000.00	0.00	178,515.00	9.09	0.00	178,515.00	9.09
3-1-2-02-02-03-0007-002	Servicios de impresión	31,964,000.00	0.00	-30,000,000.00	1,964,000.00	0.00	1,964,000.00	0.00	178,515.00	9.09	0.00	178,515.00	9.09
3-1-2-02-02-04	Servicios administrativos del Gobierno	562,000,000.00	0.00	0.00	562,000,000.00	0.00	562,000,000.00	42,271,320.00	461,393,896.00	82.10	41,819,540.00	460,824,296.00	82.00
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	562,000,000.00	0.00	0.00	562,000,000.00	0.00	562,000,000.00	42,271,320.00	461,393,896.00	82.10	41,819,540.00	460,824,296.00	82.00
3-1-2-02-02-04-0001-001	Energía	463,000,000.00	0.00	0.00	463,000,000.00	0.00	463,000,000.00	38,582,340.00	411,009,300.00	88.77	38,157,360.00	410,584,320.00	88.68
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	69,000,000.00	0.00	0.00	69,000,000.00	0.00	69,000,000.00	0.00	38,380,546.00	55.59	117,820.00	38,380,546.00	55.59
3-1-2-02-02-04-0001-003	Aseo	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	3,688,980.00	12,024,050.00	40.08	3,544,360.00	11,879,430.00	39.60
3-1-2-02-02-05	Viáticos y gastos de viaje	30,000,000.00	0.00	16,000,000.00	46,000,000.00	0.00	46,000,000.00	18,638,571.00	28,202,425.00	61.31	18,646,571.00	28,202,425.00	61.31
3-1-2-02-02-06	Capacitación	180,000,000.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	100.00	0.00	180,000,000.00	100.00
3-1-2-02-02-07	Bienestar e incentivos	280,000,000.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00	0.00	250,000,000.00	89.29	70,583,350.00	149,972,655.00	53.56
3-1-2-02-02-08	Salud Ocupacional	122,000,000.00	0.00	2,000,000.00	124,000,000.00	0.00	124,000,000.00	0.00	92,406,044.00	74.52	0.00	42,760,897.00	34.48
3-1-3	Gastos diversos	253,000,000.00	0.00	-247,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	2,090,000.00	34.83	0.00	2,090,000.00	34.83
3-1-3-01	Impuestos	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	2,090,000.00	52.25	0.00	2,090,000.00	52.25
3-1-3-01-03	Impuesto de vehículos	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	2,090,000.00	52.25	0.00	2,090,000.00	52.25

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
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05-12-2019

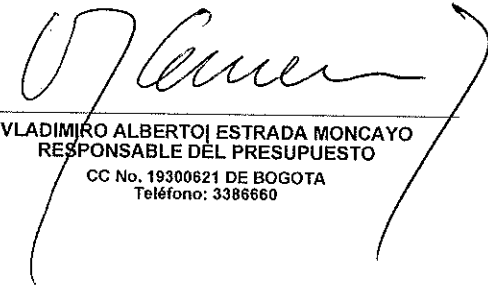
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ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6={3+5}	SUSPENSION 7	DISPONIBLE 8={6-7}	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-3-02	Tasas y derechos administrativos	253,000,000.00	0.00	-251,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-02-01	Licencias de construcción	253,000,000.00	0.00	-253,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-02-02	Otras Tasas Y derechos no contempladas previamente	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	Transferencias corrientes de funcionamiento	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	100,000.00	411,363.00	11.75	0.00	311,363.00	8.90
3-1-5-07	Sentencias y conciliaciones	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	100,000.00	411,363.00	11.75	0.00	311,363.00	8.90
3-1-5-07-03	Laudos arbitrales	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	100,000.00	411,363.00	11.75	0.00	311,363.00	8.90
3-3	INVERSIÓN	4,321,540,003,000.00	0.00	-743,923,000,000.00	3,577,617,003,000.00	0.00	3,577,617,003,000.00	79,920,227,863.00	1,225,874,380,601.00	34.27	49,217,210,607.00	399,591,787,095.00	11.17
3-3-1	DIRECTA	4,241,540,003,000.00	0.00	-743,923,000,000.00	3,497,617,003,000.00	0.00	3,497,617,003,000.00	79,920,227,863.00	1,225,874,380,601.00	35.05	49,217,210,607.00	399,591,787,095.00	11.42
3-3-1-15	Bogotá Mejor Para Todos	4,241,540,003,000.00	0.00	-743,923,000,000.00	3,497,617,003,000.00	0.00	3,497,617,003,000.00	79,920,227,863.00	1,225,874,380,601.00	35.05	49,217,210,607.00	399,591,787,095.00	11.42
3-3-1-15-02	Pilar Democracia urbana	2,535,976,308,000.00	0.00	13,111,032,398.00	2,549,087,340,398.00	0.00	2,549,087,340,398.00	64,590,368,918.00	988,319,606,949.00	38.77	23,860,826,236.00	289,863,774,115.00	10.59
3-3-1-15-02-18	Mejor movilidad para todos	2,535,976,308,000.00	0.00	13,111,032,398.00	2,549,087,340,398.00	0.00	2,549,087,340,398.00	64,590,368,918.00	988,319,606,949.00	38.77	23,860,826,236.00	289,863,774,115.00	10.59
3-3-1-15-02-18-1059	Infraestructura para el Sistema Integrado de Transporte Público de calidad	51,021,802,000.00	0.00	-7,424,482,654.00	43,597,319,346.00	0.00	43,597,319,346.00	9,359,449,533.00	27,675,184,386.00	63.48	944,707,092.00	12,184,188,342.00	27.95
3-3-1-15-02-18-1059-147	Transporte público integrado y de calidad	51,021,802,000.00	0.00	-7,424,482,654.00	43,597,319,346.00	0.00	43,597,319,346.00	9,359,449,533.00	27,675,184,386.00	63.48	944,707,092.00	12,184,188,342.00	27.95
3-3-1-15-02-18-1061	Infraestructura para peatones y bicicletas	732,131,018,000.00	0.00	-68,649,481,857.00	663,481,536,143.00	0.00	663,481,536,143.00	18,198,090,033.00	113,434,476,719.00	17.10	4,502,068,080.00	57,477,910,224.00	8.66
3-3-1-15-02-18-1061-145	Peatones y bicicletas	732,131,018,000.00	0.00	-68,649,481,857.00	663,481,536,143.00	0.00	663,481,536,143.00	18,198,090,033.00	113,434,476,719.00	17.10	4,502,068,080.00	57,477,910,224.00	8.66
3-3-1-15-02-18-1062	Construcción De Vías y Calles Completas Para La Ciudad	1,405,013,137,000.00	0.00	130,089,858,618.00	1,535,102,995,618.00	0.00	1,535,102,995,618.00	26,074,570,727.00	660,874,567,155.00	43.05	9,841,997,012.00	109,910,459,474.00	7.16
3-3-1-15-02-18-1062-143	Construcción y conservación de vías y calles completas para la ciudad	1,405,013,137,000.00	0.00	130,089,858,618.00	1,535,102,995,618.00	0.00	1,535,102,995,618.00	26,074,570,727.00	660,874,567,155.00	43.05	9,841,997,012.00	109,910,459,474.00	7.16
3-3-1-15-02-18-1063	Conservación de vías y calles completas para la Ciudad	347,810,351,000.00	0.00	-40,904,861,709.00	306,905,489,291.00	0.00	306,905,489,291.00	10,958,258,625.00	186,335,378,689.00	60.71	8,572,054,052.00	90,291,216,075.00	29.42
3-3-1-15-02-18-1063-143	Construcción y conservación de vías y calles completas para la ciudad	347,810,351,000.00	0.00	-40,904,861,709.00	306,905,489,291.00	0.00	306,905,489,291.00	10,958,258,625.00	186,335,378,689.00	60.71	8,572,054,052.00	90,291,216,075.00	29.42

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES


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ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: NOVIEMBRE							VIGENCIA FISCAL: 2019		EJEC. AUT. GIRO %		
UNIDAD EJECUTORA: 01 - UNIDAD 01		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		AUTORIZACION DE GIRO		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	1,507,795,040,000.00	0.00	-721,986,045,905.00	785,808,994,095.00	0.00	785,808,994,095.00	15,190,212,892.00	123,804,450,621.00	15.76	14,654,407,179.00	48,848,890,581.00	6.22
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	1,507,795,040,000.00	0.00	-721,986,045,905.00	785,808,994,095.00	0.00	785,808,994,095.00	15,190,212,892.00	123,804,450,621.00	15.76	14,654,407,179.00	48,848,890,581.00	6.22
3-3-1-15-04-29-1002	Desarrollo de la infraestructura para la articulación regional	1,507,795,040,000.00	0.00	-721,986,045,905.00	785,808,994,095.00	0.00	785,808,994,095.00	15,190,212,892.00	123,804,450,621.00	15.76	14,654,407,179.00	48,848,890,581.00	6.22
3-3-1-15-04-29-1002-162	Articulación regional y planeación integral del transporte	1,507,795,040,000.00	0.00	-721,986,045,905.00	785,808,994,095.00	0.00	785,808,994,095.00	15,190,212,892.00	123,804,450,621.00	15.76	14,654,407,179.00	48,848,890,581.00	6.22
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	197,768,655,000.00	0.00	-35,047,986,493.00	162,720,668,507.00	0.00	162,720,668,507.00	139,646,053.00	113,750,323,031.00	69.91	10,701,977,192.00	80,879,122,399.00	49.70
3-3-1-15-07-43	Modernización institucional	197,768,655,000.00	0.00	-35,047,986,493.00	162,720,668,507.00	0.00	162,720,668,507.00	139,646,053.00	113,750,323,031.00	69.91	10,701,977,192.00	80,879,122,399.00	49.70
3-3-1-15-07-43-1047	Fortalecimiento, Modernización y Optimización de la Capacidad Institucional y de las TICs en el IDU	197,768,655,000.00	0.00	-35,047,986,493.00	162,720,668,507.00	0.00	162,720,668,507.00	139,646,053.00	113,750,323,031.00	69.91	10,701,977,192.00	80,879,122,399.00	49.70
3-3-1-15-07-43-1047-190	Modernización física	197,768,655,000.00	0.00	-35,047,986,493.00	162,720,668,507.00	0.00	162,720,668,507.00	139,646,053.00	113,750,323,031.00	69.91	10,701,977,192.00	80,879,122,399.00	49.70
3-3-2	Transferencias inversión	80,000,000,000.00	0.00	0.00	80,000,000,000.00	0.00	80,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-05	Transferencias corrientes no clasificadas en otra partida	80,000,000,000.00	0.00	0.00	80,000,000,000.00	0.00	80,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-05-06	Otras no clasificadas previamente	80,000,000,000.00	0.00	0.00	80,000,000,000.00	0.00	80,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

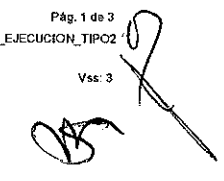
  
VLADIMIRO ALBERTO ESTRADA MONCAYO  
RESPONSABLE DEL PRESUPUESTO  
CC No. 19300621 DE BOGOTA  
Teléfono: 3386660

  
YANETH ROCÍO MANTILLA BARÓN  
DIRECTORA GENERAL  
CC No. 63440960  
Teléfono: 3386660

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

05-12-2019  
14:15 

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU								MES: NOVIEMBRE		
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL:	2019	
CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %	RESERVA SIN AUT. GIRO	
						MES	ACUMULADA			
3	GASTOS	812,618,187,814.00	238,016.00	2,006,650,897.00	810,611,536,917.00	45,080,324,798.00	413,016,661,847.00	50.95	397,594,675,070.00	
3-1	GASTOS DE FUNCIONAMIENTO	4,018,680,312.00	0.00	128,932,712.00	3,889,747,600.00	69,866,106.00	3,784,063,848.00	97.28	105,683,752.00	
3-1-1	SERVICIOS PERSONALES	300,002.00	0.00	2.00	300,000.00	0.00	300,000.00	100.00	0.00	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	300,002.00	0.00	2.00	300,000.00	0.00	300,000.00	100.00	0.00	
3-1-1-02-03	Honorarios	300,002.00	0.00	2.00	300,000.00	0.00	300,000.00	100.00	0.00	
3-1-1-02-03-01	Honorarios Entidad	300,002.00	0.00	2.00	300,000.00	0.00	300,000.00	100.00	0.00	
3-1-2	GASTOS GENERALES	4,018,380,310.00	0.00	128,932,710.00	3,889,447,600.00	69,866,106.00	3,783,763,848.00	97.28	105,683,752.00	
3-1-2-01	Adquisición de Bienes	794,104,749.00	0.00	101,669,217.00	692,435,532.00	23,095,014.00	654,592,976.00	94.53	37,842,556.00	
3-1-2-01-02	Gastos de Computador	664,775,026.00	0.00	65,354,821.00	599,420,205.00	23,095,014.00	561,577,649.00	93.69	37,842,556.00	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	77,148,259.00	0.00	36,313,508.00	40,834,751.00	0.00	40,834,751.00	100.00	0.00	
3-1-2-01-04	Materiales y Suministros	52,181,464.00	0.00	888.00	52,180,576.00	0.00	52,180,576.00	100.00	0.00	
3-1-2-02	Adquisición de Servicios	3,037,677,574.00	0.00	25,875,366.00	3,011,802,208.00	25,500,751.00	2,944,832,835.00	97.78	66,969,373.00	
3-1-2-02-01	Arrendamientos	80,473,377.00	0.00	302.00	80,473,075.00	0.00	69,818,532.00	86.76	10,654,543.00	
3-1-2-02-03	Gastos de Transporte y Comunicación	699,968,684.00	0.00	5,000,524.00	694,968,160.00	22,321,751.00	694,968,160.00	100.00	0.00	
3-1-2-02-04	Impresos y Publicaciones	78,343,957.00	0.00	8,545,687.00	69,798,270.00	0.00	69,798,270.00	100.00	0.00	
3-1-2-02-05	Mantenimiento y Reparaciones	2,081,465,228.00	0.00	12,328,853.00	2,069,136,375.00	0.00	2,049,314,875.00	99.04	19,821,500.00	
3-1-2-02-05-01	Mantenimiento Entidad	2,081,465,228.00	0.00	12,328,853.00	2,069,136,375.00	0.00	2,049,314,875.00	99.04	19,821,500.00	
3-1-2-02-10	Bienestar e Incentivos	19,999,998.00	0.00	0.00	19,999,998.00	0.00	19,999,998.00	100.00	0.00	
3-1-2-02-12	Salud Ocupacional	77,426,330.00	0.00	0.00	77,426,330.00	3,179,000.00	40,933,000.00	52.87	36,493,330.00	
3-1-2-03	Otros Gastos Generales	186,597,987.00	0.00	1,389,127.00	185,208,860.00	21,270,341.00	184,338,037.00	99.53	871,823.00	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03-03	Intereses y Comisiones	186,597,986.00	0.00	1,388,126.00	185,209,860.00	21,270,341.00	184,338,037.00	99.53	871,823.00	

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

05-12-2019

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ENTIDAD:	204 - INSTITUTO DE DESARROLLO URBANO - IDU	MES:	NOVIEMBRE
UNIDAD EJECUTORA:	01 - UNIDAD 01	VIGENCIA FISCAL:	2019

CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %	RESERVA SIN AUT. GIRO
						MES	ACUMULADA		
3-3	INVERSIÓN	808,599,507,502.00	238,016.00	1,877,718,185.00	806,721,789,317.00	45,010,458,692.00	409,232,797,999.00	50.73	397,488,991,318.00
3-3-1	DIRECTA	808,599,507,502.00	238,016.00	1,877,718,185.00	806,721,789,317.00	45,010,458,692.00	409,232,797,999.00	50.73	397,488,991,318.00
3-3-1-15	Bogotá Mejor Para Todos	808,599,507,502.00	238,016.00	1,877,718,185.00	806,721,789,317.00	45,010,458,692.00	409,232,797,999.00	50.73	397,488,991,318.00
3-3-1-15-02	Pilar Democracia urbana	772,833,574,348.00	0.00	176,584,121.00	772,656,990,227.00	44,285,246,836.00	383,827,466,535.00	49.68	388,829,523,692.00
3-3-1-15-02-18	Mejor movilidad para todos	772,833,574,348.00	0.00	176,584,121.00	772,656,990,227.00	44,285,246,836.00	383,827,466,535.00	49.68	388,829,523,692.00
3-3-1-15-02-18-1059	Infraestructura para el Sistema Integrado de Transporte Público de calidad	15,571,448,902.00	0.00	0.00	15,571,448,902.00	478,056,335.00	12,096,815,720.00	77.69	3,474,633,182.00
3-3-1-15-02-18-1059-147	Transporte público integrado y de calidad	15,571,448,902.00	0.00	0.00	15,571,448,902.00	478,056,335.00	12,096,815,720.00	77.69	3,474,633,182.00
3-3-1-15-02-18-1061	Infraestructura para peatones y bicicletas	87,139,743,443.00	0.00	0.00	87,139,743,443.00	1,898,628,118.00	26,754,715,787.00	30.70	60,385,027,656.00
3-3-1-15-02-18-1061-145	Peatones y bicicletas	87,139,743,443.00	0.00	0.00	87,139,743,443.00	1,898,628,118.00	26,754,715,787.00	30.70	60,385,027,656.00
3-3-1-15-02-18-1062	Construcción De Vías y Calles Completas Para La Ciudad	582,211,787,426.00	0.00	176,584,121.00	582,035,203,305.00	38,007,539,576.00	281,842,478,807.00	48.42	300,192,724,498.00
3-3-1-15-02-18-1062-143	Construcción y conservación de vías y calles completas para la ciudad	582,211,787,426.00	0.00	176,584,121.00	582,035,203,305.00	38,007,539,576.00	281,842,478,807.00	48.42	300,192,724,498.00
3-3-1-15-02-18-1063	Conservación de vías y calles completas para la Ciudad	87,910,594,577.00	0.00	0.00	87,910,594,577.00	3,901,022,807.00	63,133,456,221.00	71.82	24,777,138,356.00
3-3-1-15-02-18-1063-143	Construcción y conservación de vías y calles completas para la ciudad	87,910,594,577.00	0.00	0.00	87,910,594,577.00	3,901,022,807.00	63,133,456,221.00	71.82	24,777,138,356.00
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	21,762,050,362.00	0.00	369,171,964.00	21,392,878,398.00	653,424,639.00	15,274,333,177.00	71.40	6,118,545,221.00
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	21,762,050,362.00	0.00	369,171,964.00	21,392,878,398.00	653,424,639.00	15,274,333,177.00	71.40	6,118,545,221.00
3-3-1-15-04-29-1002	Desarrollo de la infraestructura para la articulación regional	21,762,050,362.00	0.00	369,171,964.00	21,392,878,398.00	653,424,639.00	15,274,333,177.00	71.40	6,118,545,221.00
3-3-1-15-04-29-1002-162	Articulación regional y planeación integral del transporte	21,762,050,362.00	0.00	369,171,964.00	21,392,878,398.00	653,424,639.00	15,274,333,177.00	71.40	6,118,545,221.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	14,003,882,792.00	238,016.00	1,331,962,100.00	12,671,920,692.00	71,787,217.00	10,130,998,287.00	79.95	2,540,922,405.00
3-3-1-15-07-43	Modernización institucional	14,003,882,792.00	238,016.00	1,331,962,100.00	12,671,920,692.00	71,787,217.00	10,130,998,287.00	79.95	2,540,922,405.00
3-3-1-15-07-43-1047	Fortalecimiento, Modernización y Optimización de la Capacidad Institucio	14,003,882,792.00	238,016.00	1,331,962,100.00	12,671,920,692.00	71,787,217.00	10,130,998,287.00	79.95	2,540,922,405.00
3-3-1-15-07-43-1047-190	Modernización física	14,003,882,792.00	238,016.00	1,331,962,100.00	12,671,920,692.00	71,787,217.00	10,130,998,287.00	79.95	2,540,922,405.00

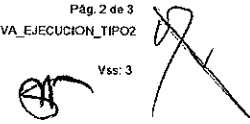
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Pág. 2 de 3  
PRE\_RESERVA\_EJECUCION\_TIPO2

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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION RESERVAS PRESUPUESTALES

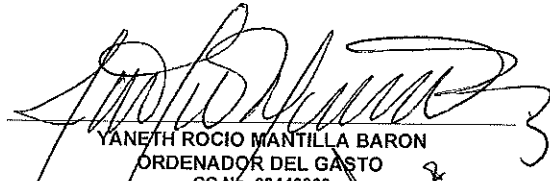
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VLADIMIRO ALBERTO ESTRADA MONCAYO  
RESPONSABLE DEL PRESUPUESTO  
CC No. 19300621 DE BOGOTA  
Teléfono: 3386660



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YANETH ROCIO MANTILLA BARON  
ORDENADOR DEL GASTO  
CC No. 63440960  
Teléfono: 3386660

*Super 2*

WSALAMANCA

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Pág. 3 de 3  
PRE\_RESERVA\_EJECUCION\_TIPO2

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