

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTAL  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO  
EJECUCION DE PRESUPUESTO RENTAS E INGRESOS**

04-10-2019

12:52

ENTIDAD:		204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES:		SEPTIEMBRE					
UNIDAD EJECUTORA:		01 - UNIDAD 01		VIGENCIA FISCAL:		2019					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUP.	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO.	NOMBRE	INICIAL	MES	ACUMULADO	DEFINITIVO	MES	ACUMULADO	%	10 = 6 - 8	11	12 = 8 + 11
1	2	3	(N) 4	5	6 = 3 + 5	7	8	9 = 8 / 6			
2	INGRESOS	1,373,480,818,000.00	0.00	0.00	1,373,480,818,000.00	18,987,866,423.00	504,098,288,830.00	36.70	869,382,529,170.00	0.00	504,098,288,830.00
2-1	INGRESOS CORRIENTES	1,014,061,453,000.00	0.00	0.00	1,014,061,453,000.00	15,722,663,110.00	141,889,195,423.00	13.99	872,172,257,577.00	0.00	141,889,195,423.00
2-1-2	NO TRIBUTARIOS	1,014,061,453,000.00	0.00	0.00	1,014,061,453,000.00	15,722,663,110.00	141,889,195,423.00	13.99	872,172,257,577.00	0.00	141,889,195,423.00
2-1-2-01	Tasas y derechos administrativos	10,043,566,000.00	0.00	0.00	10,043,566,000.00	3,102,644,310.00	10,892,992,482.00	108.46	-849,426,482.00	0.00	10,892,992,482.00
2-1-2-01-05	Peajes y concesiones	1,665,347,000.00	0.00	0.00	1,665,347,000.00	112,659,936.00	969,143,112.00	58.19	696,203,888.00	0.00	969,143,112.00
2-1-2-01-09	Fondo cuenta pago Compensatorio de Cesiones Públicas	1,648,219,000.00	0.00	0.00	1,648,219,000.00	2,665,859,970.00	7,743,661,755.00	469.82	-6,095,442,755.00	0.00	7,743,661,755.00
2-1-2-01-09-01	Pago Compensatorio de Cesiones Públicas	1,564,687,000.00	0.00	0.00	1,564,687,000.00	1,987,858,748.00	4,922,393,024.00	314.55	-3,357,706,024.00	0.00	4,922,393,024.00
2-1-2-01-09-02	Pago Compensatorio Obligaciones Urbanísticas	83,532,000.00	0.00	0.00	83,532,000.00	678,001,222.00	2,821,268,731.00	3,377.47	-2,737,736,731.00	0.00	2,821,268,731.00
2-1-2-01-11	Aprovechamiento Económico del Espacio Público	6,730,000,000.00	0.00	0.00	6,730,000,000.00	324,124,404.00	2,180,187,615.00	32.40	4,549,812,385.00	0.00	2,180,187,615.00
2-1-2-02	Contribuciones	862,663,450,000.00	0.00	0.00	862,663,450,000.00	12,394,460,829.00	93,869,662,323.00	10.88	768,793,787,677.00	0.00	93,869,662,323.00
2-1-2-02-05	Contribución de valorización	862,663,450,000.00	0.00	0.00	862,663,450,000.00	12,394,460,829.00	93,869,662,323.00	10.88	768,793,787,677.00	0.00	93,869,662,323.00
2-1-2-02-05-01	Contribución de valorización de la vigencia actual	857,711,437,000.00	0.00	0.00	857,711,437,000.00	12,001,488,000.00	87,424,200,689.00	10.19	770,287,236,311.00	0.00	87,424,200,689.00
2-1-2-02-05-02	Contribución de valorización de vigencias anteriores	4,952,013,000.00	0.00	0.00	4,952,013,000.00	392,972,829.00	6,445,461,634.00	130.16	-1,493,448,634.00	0.00	6,445,461,634.00
2-1-2-02-05-02-0001	Valorización Acuerdo 180 de 2005	1,290,895,000.00	0.00	0.00	1,290,895,000.00	78,663,012.00	1,019,255,570.00	78.96	271,639,430.00	0.00	1,019,255,570.00
2-1-2-02-05-02-0002	Valorización Acuerdo 523 de 2013	3,661,118,000.00	0.00	0.00	3,661,118,000.00	314,309,817.00	5,426,206,064.00	148.21	-1,765,088,064.00	0.00	5,426,206,064.00
2-1-2-04	Multas, sanciones e intereses moratorios	400,000,000.00	0.00	0.00	400,000,000.00	1,685,437.00	222,704,492.00	55.68	177,295,508.00	0.00	222,704,492.00
2-1-2-04-01	Multas	0.00	0.00	0.00	0.00	1,685,437.00	222,704,492.00	0.00	-222,704,492.00	0.00	222,704,492.00
2-1-2-04-01-09	Multas no especificadas en otro numeral rentístico	0.00	0.00	0.00	0.00	1,685,437.00	222,704,492.00	0.00	-222,704,492.00	0.00	222,704,492.00
2-1-2-04-04	Multas, sanciones y sanciones por violación al régimen de venta de medicamentos controlados	400,000,000.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00
2-1-2-05	Venta de bienes y servicios	140,954,437,000.00	0.00	0.00	140,954,437,000.00	223,872,534.00	36,903,836,126.00	26.18	104,050,600,874.00	0.00	36,903,836,126.00
2-1-2-05-01	Servicios para la comunidad, sociales y personas	140,954,437,000.00	0.00	0.00	140,954,437,000.00	223,872,534.00	36,903,836,126.00	26.18	104,050,600,874.00	0.00	36,903,836,126.00
2-1-2-05-01-01	Servicios de la administración pública y otros servicios prestados a la comunidad en general	140,954,437,000.00	0.00	0.00	140,954,437,000.00	223,872,534.00	36,903,836,126.00	26.18	104,050,600,874.00	0.00	36,903,836,126.00
2-1-2-05-01-01-0001	Servicios administrativos del Gobierno	140,954,437,000.00	0.00	0.00	140,954,437,000.00	223,872,534.00	36,903,836,126.00	26.18	104,050,600,874.00	0.00	36,903,836,126.00
2-1-2-05-01-01-0001-0003	Servicios de oficinas centrales	140,954,437,000.00	0.00	0.00	140,954,437,000.00	223,872,534.00	36,903,836,126.00	26.18	104,050,600,874.00	0.00	36,903,836,126.00
2-4	RECURSOS DE CAPITAL	359,419,365,000.00	0.00	0.00	359,419,365,000.00	3,265,203,313.00	362,209,093,407.00	100.78	-2,789,728,407.00	0.00	362,209,093,407.00
2-4-3	RECURSOS DEL BALANCE	332,466,786,000.00	0.00	0.00	332,466,786,000.00	0.00	332,722,215,000.00	100.08	-255,429,000.00	0.00	332,722,215,000.00
2-4-3-02	Superávit fiscal	332,466,786,000.00	0.00	0.00	332,466,786,000.00	0.00	332,722,215,000.00	100.08	-255,429,000.00	0.00	332,722,215,000.00
2-4-3-02-02	Superávit fiscal de ingresos de destinación específica	315,804,050,000.00	0.00	0.00	315,804,050,000.00	0.00	315,059,479,000.00	100.08	-255,429,000.00	0.00	315,059,479,000.00
2-4-3-02-03	Superávit fiscal de ingresos de libre destinación	16,662,736,000.00	0.00	0.00	16,662,736,000.00	0.00	16,662,736,000.00	100.00	0.00	0.00	16,662,736,000.00
2-4-5	RENDIMIENTOS FINANCIEROS	19,952,579,000.00	0.00	0.00	19,952,579,000.00	2,759,855,930.00	26,723,683,988.00	133.94	-6,771,104,988.00	0.00	26,723,683,988.00
2-4-5-02	Depósitos	19,952,579,000.00	0.00	0.00	19,952,579,000.00	2,759,855,930.00	26,723,683,988.00	133.94	-6,771,104,988.00	0.00	26,723,683,988.00
2-4-5-02-03	Recursos propios con destinación específica	18,203,143,000.00	0.00	0.00	18,203,143,000.00	2,283,332,904.00	21,846,956,298.00	120.02	-3,643,813,298.00	0.00	21,846,956,298.00
2-4-5-02-04	Recursos propios de libre destinación	1,749,436,000.00	0.00	0.00	1,749,436,000.00	476,523,026.00	4,876,727,690.00	278.78	-3,127,291,690.00	0.00	4,876,727,690.00
2-4-9	REINTEGROS	7,000,000,000.00	0.00	0.00	7,000,000,000.00	505,347,383.00	2,763,194,419.00	39.47	4,236,805,581.00	0.00	2,763,194,419.00
<b>TOTAL RENTAS E INGRESOS</b>		<b>1,373,480,818,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,373,480,818,000.00</b>	<b>18,987,866,423.00</b>	<b>504,098,288,830.00</b>	<b>36.70</b>	<b>869,382,529,170.00</b>	<b>0.00</b>	<b>504,098,288,830.00</b>

Transferencias

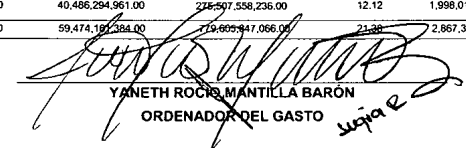
**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTAL  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO  
EJECUCION DE PRESUPUESTO RENTAS E INGRESOS**

04-10-2019  
12:52

<b>ENTIDAD:</b> 204 - INSTITUTO DE DESARROLLO URBANO - IDU		<b>MES:</b> SEPTIEMBRE								
<b>UNIDAD EJECUTORA:</b> 01 - UNIDAD 01		<b>VIGENCIA FISCAL:</b> 2019								
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES	PRESUPUESTO	RECAUDOS		EJECUCION PRESUP. %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-) 4	ACUMULADO	DEFINITIVO	MES	ACUMULADO	10 = 6 - 8	11	12 = 8 + 11
1	2	3	(+/-) 4	5	6 = 3 + 5	7	8	9 = 8 / 6		

RUBRO PRESUPUESTAL		PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDOS		EJECUCION PRESUP. %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	3	MES (+/-) 4	5	6 = 3 + 5	MES	ACUMULADO	9 = 8 / 6	10 = 6 - 8	11	12 = 8 + 11
2-5-1	Aporte Ordinario	017,584,045,000.00	-700,000,000,000.00	-744,062,000,000.00	2,273,522,045,000.00	40,486,294,961.00	275,507,558,236.00	12.12	1,998,014,486,764.00	0.00	275,507,558,236.00
2-5-1-01	Vigencia	3,017,584,045,000.00	-700,000,000,000.00	-744,062,000,000.00	2,273,522,045,000.00	40,486,294,961.00	275,507,558,236.00	12.12	1,998,014,486,764.00	0.00	275,507,558,236.00
<b>TOTAL TRANSFERENCIAS</b>		<b>3,017,584,045,000.00</b>	<b>-700,000,000,000.00</b>	<b>-744,062,000,000.00</b>	<b>2,273,522,045,000.00</b>	<b>40,486,294,961.00</b>	<b>275,507,558,236.00</b>	<b>12.12</b>	<b>1,998,014,486,764.00</b>	<b>0.00</b>	<b>275,507,558,236.00</b>
<b>TOTAL RENTAS E INGRESOS</b>		<b>4,391,094,863,000.00</b>	<b>-700,000,000,000.00</b>	<b>-744,062,000,000.00</b>	<b>3,647,002,863,000.00</b>	<b>59,474,187,384.00</b>	<b>19,605,947,066.00</b>	<b>21.38</b>	<b>2,867,397,015,934.00</b>	<b>0.00</b>	<b>779,605,847,066.00</b>

  
GIOVANNI CUBIDES MORENO  
RESPONSABLE DEL PRESUPUESTO

  
YANETH ROCÍO MANTILLA BARÓN  
ORDENADOR DEL GASTO

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-10-2019  
07:41

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	4,391,064,863,000.00	-700,000,000,000.00	-744,062,000,000.00	3,647,002,863,000.00	0.00	3,647,002,863,000.00	67,418,036,049.00	1,114,362,759,218.00	30.56	46,030,757,746.00	323,977,352,708.00	8.88
3-1	GASTOS DE FUNCIONAMIENTO	69,524,860,000.00	0.00	-139,000,000.00	69,385,860,000.00	0.00	69,385,860,000.00	4,013,962,702.00	44,516,503,132.00	64.16	3,939,901,211.00	39,524,533,299.00	56.96
3-1-1	Gastos de personal	54,013,990,000.00	0.00	-2,149,700,000.00	51,864,290,000.00	0.00	51,864,290,000.00	3,439,850,205.00	35,772,430,581.00	68.97	3,403,359,793.00	35,735,940,169.00	68.90
3-1-1-01	Planta de personal permanente	54,013,990,000.00	0.00	-2,149,700,000.00	51,864,290,000.00	0.00	51,864,290,000.00	3,439,850,205.00	35,772,430,581.00	68.97	3,403,359,793.00	35,735,940,169.00	68.90
3-1-1-01-01	Factores constitutivos de salario	39,208,328,000.00	0.00	-2,298,130,000.00	36,910,198,000.00	0.00	36,910,198,000.00	2,583,354,002.00	25,369,291,749.00	68.73	2,583,354,002.00	25,369,291,749.00	68.73
3-1-1-01-01-01	Factores salariales comunes	30,336,215,000.00	0.00	-1,718,130,000.00	28,618,085,000.00	0.00	28,618,085,000.00	2,141,643,628.00	18,792,794,009.00	65.67	2,141,643,628.00	18,792,794,009.00	65.67
3-1-1-01-01-01-0001	Sueldo básico	22,842,190,000.00	0.00	-959,000,000.00	21,883,190,000.00	0.00	21,883,190,000.00	1,774,364,543.00	15,695,132,106.00	71.72	1,774,364,543.00	15,695,132,106.00	71.72
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	0.00	0.00	40,200,000.00	40,200,000.00	0.00	40,200,000.00	0.00	5,796,677.00	14.42	0.00	5,796,677.00	14.42
3-1-1-01-01-01-0003	Auxilio de incapacidad	0.00	0.00	232,800,000.00	232,800,000.00	0.00	232,800,000.00	16,200,262.00	138,277,817.00	59.40	16,200,262.00	138,277,817.00	59.40
3-1-1-01-01-01-0004	Gastos de representación	1,501,355,000.00	0.00	0.00	1,501,355,000.00	0.00	1,501,355,000.00	123,142,936.00	1,074,007,970.00	71.54	123,142,936.00	1,074,007,970.00	71.54
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	463,738,000.00	0.00	0.00	463,738,000.00	0.00	463,738,000.00	52,336,286.00	343,009,963.00	73.97	52,336,286.00	343,009,963.00	73.97
3-1-1-01-01-01-0008	Bonificación por servicios prestados	731,864,000.00	0.00	0.00	731,864,000.00	0.00	731,864,000.00	38,947,138.00	496,350,200.00	67.82	38,947,138.00	496,350,200.00	67.82
3-1-1-01-01-01-0009	Prima de servicios	397,117,000.00	0.00	0.00	397,117,000.00	0.00	397,117,000.00	0.00	202,553,032.00	51.01	0.00	202,553,032.00	51.01
3-1-1-01-01-01-0010	Prima de navidad	2,972,941,000.00	0.00	-572,130,000.00	2,400,811,000.00	0.00	2,400,811,000.00	24,955,864.00	50,538,715.00	2.11	24,955,864.00	50,538,715.00	2.11
3-1-1-01-01-01-0011	Prima de vacaciones	1,427,010,000.00	0.00	-460,000,000.00	967,010,000.00	0.00	967,010,000.00	111,696,599.00	787,127,529.00	81.40	111,696,599.00	787,127,529.00	81.40
3-1-1-01-01-02	Factores salariales especiales	8,872,113,000.00	0.00	-580,000,000.00	8,292,113,000.00	0.00	8,292,113,000.00	441,710,374.00	6,576,497,740.00	79.31	441,710,374.00	6,576,497,740.00	79.31
3-1-1-01-01-02-0001	Prima de antigüedad	748,484,000.00	0.00	0.00	748,484,000.00	0.00	748,484,000.00	67,047,683.00	568,597,720.00	75.97	67,047,683.00	568,597,720.00	75.97

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-10-2019  
07:41

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU										MES: SEPTIEMBRE			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-1-01-01-02-0002	Prima Técnica	5,081,847,000.00	0.00	-290,000,000.00	4,791,847,000.00	0.00	4,791,847,000.00	374,662,691.00	3,297,588,653.00	68.82	374,662,691.00	3,297,588,653.00	68.82
3-1-1-01-01-02-0003	Prima Semestral	3,041,782,000.00	0.00	-290,000,000.00	2,751,782,000.00	0.00	2,751,782,000.00	0.00	2,710,311,367.00	98.49	0.00	2,710,311,367.00	98.49
3-1-1-01-02	Contribuciones inherentes a la nómina	14,147,675,000.00	0.00	26,700,000.00	14,174,375,000.00	0.00	14,174,375,000.00	823,099,703.00	9,693,641,334.00	68.39	786,609,291.00	9,657,150,922.00	68.13
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	3,768,392,000.00	0.00	-153,300,000.00	3,615,092,000.00	0.00	3,615,092,000.00	307,674,841.00	2,394,490,562.00	66.24	295,874,239.00	2,382,689,960.00	65.91
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	2,172,977,000.00	0.00	175,000,000.00	2,347,977,000.00	0.00	2,347,977,000.00	227,743,398.00	1,658,894,765.00	70.65	219,092,336.00	1,650,243,703.00	70.26
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	1,595,415,000.00	0.00	-328,300,000.00	1,267,115,000.00	0.00	1,267,115,000.00	79,931,443.00	735,595,797.00	58.05	76,781,903.00	732,446,257.00	57.80
3-1-1-01-02-02	Aportes a la seguridad social en salud	2,669,289,000.00	0.00	0.00	2,669,289,000.00	0.00	2,669,289,000.00	211,973,171.00	1,637,428,673.00	61.34	203,620,069.00	1,629,075,571.00	61.03
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	7,717,000.00	0.00	0.00	7,717,000.00	0.00	7,717,000.00	627,728.00	5,197,714.00	67.35	627,728.00	5,197,714.00	67.35
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	2,661,572,000.00	0.00	0.00	2,661,572,000.00	0.00	2,661,572,000.00	211,345,443.00	1,632,230,959.00	61.33	202,992,341.00	1,623,877,857.00	61.01
3-1-1-01-02-03	Aportes de cesantías	3,648,092,000.00	0.00	180,000,000.00	3,828,092,000.00	0.00	3,828,092,000.00	34,161,391.00	3,160,357,299.00	82.56	29,865,483.00	3,156,061,391.00	82.44
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	1,647,782,000.00	0.00	180,000,000.00	1,827,782,000.00	0.00	1,827,782,000.00	23,206,643.00	1,679,814,963.00	91.90	18,910,735.00	1,675,519,055.00	91.67
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	2,000,310,000.00	0.00	0.00	2,000,310,000.00	0.00	2,000,310,000.00	10,954,748.00	1,480,542,336.00	74.02	10,954,748.00	1,480,542,336.00	74.02
3-1-1-01-02-04	Aportes a cajas de compensación familiar	1,445,572,000.00	0.00	0.00	1,445,572,000.00	0.00	1,445,572,000.00	98,714,600.00	909,595,600.00	62.92	93,760,300.00	904,641,300.00	62.58
3-1-1-01-02-04-0001	Compensar	1,445,572,000.00	0.00	0.00	1,445,572,000.00	0.00	1,445,572,000.00	98,714,600.00	909,595,600.00	62.92	93,760,300.00	904,641,300.00	62.58
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	809,415,000.00	0.00	0.00	809,415,000.00	0.00	809,415,000.00	47,133,600.00	454,605,600.00	56.16	46,268,200.00	453,740,200.00	56.06

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	809,415,000.00	0.00	0.00	809,415,000.00	0.00	809,415,000.00	47,133,600.00	454,605,600.00	56.16	46,268,200.00	453,740,200.00	56.06
3-1-1-01-02-06	Aportes al ICBF	1,084,167,000.00	0.00	0.00	1,084,167,000.00	0.00	1,084,167,000.00	74,062,600.00	682,268,600.00	62.93	70,328,800.00	678,534,800.00	62.59
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,084,167,000.00	0.00	0.00	1,084,167,000.00	0.00	1,084,167,000.00	74,062,600.00	682,268,600.00	62.93	70,328,800.00	678,534,800.00	62.59
3-1-1-01-02-07	Aportes al SENA	722,748,000.00	0.00	0.00	722,748,000.00	0.00	722,748,000.00	49,379,500.00	454,895,000.00	62.94	46,892,200.00	452,407,700.00	62.60
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	722,748,000.00	0.00	0.00	722,748,000.00	0.00	722,748,000.00	49,379,500.00	454,895,000.00	62.94	46,892,200.00	452,407,700.00	62.60
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	657,987,000.00	0.00	121,730,000.00	779,717,000.00	0.00	779,717,000.00	33,396,500.00	709,497,498.00	90.99	33,396,500.00	709,497,498.00	90.99
3-1-1-01-03-01	Indemnización por vacaciones	0.00	0.00	69,030,000.00	69,030,000.00	0.00	69,030,000.00	16,246,295.00	68,217,451.00	98.82	16,246,295.00	68,217,451.00	98.82
3-1-1-01-03-02	Bonificación por recreación	126,944,000.00	0.00	0.00	126,944,000.00	0.00	126,944,000.00	8,970,507.00	68,396,758.00	53.88	8,970,507.00	68,396,758.00	53.88
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	497,243,000.00	0.00	52,700,000.00	549,943,000.00	0.00	549,943,000.00	5,467,342.00	549,187,024.00	99.86	5,467,342.00	549,187,024.00	99.86
3-1-1-01-03-06	Prima Secretarial	33,800,000.00	0.00	0.00	33,800,000.00	0.00	33,800,000.00	2,712,356.00	23,696,265.00	70.11	2,712,356.00	23,696,265.00	70.11
3-1-2	Adquisición de bienes y servicios	15,257,870,000.00	0.00	2,256,200,000.00	17,514,070,000.00	0.00	17,514,070,000.00	574,112,497.00	8,741,671,188.00	49.91	536,541,418.00	3,786,191,767.00	21.62
3-1-2-01	Adquisición de activos no financieros	5,600,000.00	0.00	9,100,000.00	14,700,000.00	0.00	14,700,000.00	0.00	14,514,221.00	98.74	0.00	8,901,378.00	60.55
3-1-2-01-01	Activos fijos	5,600,000.00	0.00	9,100,000.00	14,700,000.00	0.00	14,700,000.00	0.00	14,514,221.00	98.74	0.00	8,901,378.00	60.55
3-1-2-01-01-01	Maquinaria y equipo	5,600,000.00	0.00	9,100,000.00	14,700,000.00	0.00	14,700,000.00	0.00	14,514,221.00	98.74	0.00	8,901,378.00	60.55
3-1-2-01-01-01-0001	Equipo de transporte	0.00	0.00	11,000,000.00	11,000,000.00	0.00	11,000,000.00	0.00	10,848,555.00	98.62	0.00	8,901,378.00	80.92
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	5,600,000.00	0.00	-1,900,000.00	3,700,000.00	0.00	3,700,000.00	0.00	3,665,666.00	99.07	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	15,252,270,000.00	0.00	2,247,100,000.00	17,499,370,000.00	0.00	17,499,370,000.00	574,112,497.00	8,727,156,967.00	49.87	536,541,418.00	3,777,290,389.00	21.59
3-1-2-02-01	Materiales y suministros	3,030,000,000.00	0.00	-2,180,483,000.00	849,517,000.00	0.00	849,517,000.00	3,964,436.00	735,423,504.00	86.57	68,140,282.00	364,065,138.00	42.86

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco, textiles, prendas de vestir y productos de cuero	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	76,500.00	102,500.00	10.25	0.00	26,000.00	2.60
3-1-2-02-01-01-0005	Artículos textiles (excepto prendas de vestir)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	76,500.00	102,500.00	10.25	0.00	26,000.00	2.60
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	480,000,000.00	0.00	250,734,372.00	730,734,372.00	0.00	730,734,372.00	3,005,417.00	653,727,076.00	89.46	64,937,872.00	339,926,122.00	46.52
3-1-2-02-01-02-0001	Productos de madera, corcho, cestería y espartería	0.00	0.00	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	210,000.00	10.00	0.00	210,000.00	10.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel, impresos y artículos relacionados	230,000,000.00	0.00	-62,288,000.00	167,712,000.00	0.00	167,712,000.00	893,697.00	159,841,718.00	95.31	7,450,098.00	43,454,138.00	25.91
3-1-2-02-01-02-0003	Productos de homos de coque, de refinación de petróleo y combustible	250,000,000.00	0.00	-6,000,000.00	244,000,000.00	0.00	244,000,000.00	0.00	215,000,000.00	88.11	22,048,807.00	132,010,143.00	54.10
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	0.00	0.00	18,500,000.00	18,500,000.00	0.00	18,500,000.00	13,800.00	13,662,300.00	73.85	1,263,414.00	6,495,153.00	35.11
3-1-2-02-01-02-0006	Productos de caucho y plástico	0.00	0.00	265,422,372.00	265,422,372.00	0.00	265,422,372.00	1,597,920.00	256,043,457.00	96.47	34,175,552.00	149,464,186.00	56.31
3-1-2-02-01-02-0007	Vidrio y productos de vidrio y otros productos no metálicos n.c.p.	0.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	416,000.00	595,850.00	6.62	0.00	179,850.00	2.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	0.00	0.00	24,000,000.00	24,000,000.00	0.00	24,000,000.00	84,000.00	8,373,751.00	34.89	0.00	8,112,652.00	33.80
3-1-2-02-01-03	Productos metálicos	2,550,000,000.00	0.00	-2,432,217,372.00	117,782,628.00	0.00	117,782,628.00	882,519.00	81,593,928.00	69.28	3,202,410.00	24,113,016.00	20.47
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	0.00	0.00	20,835,000.00	20,835,000.00	0.00	20,835,000.00	281,400.00	12,957,495.00	62.19	1,217,695.00	8,798,563.00	42.23
3-1-2-02-01-03-0003	Maquinaria para uso general	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	34,510.00	44,510.00	4.45	0.00	10,000.00	1.00
3-1-2-02-01-03-0005	Maquinaria de oficina, contabilidad e informática	2,450,000,000.00	0.00	-2,378,852,372.00	71,147,628.00	0.00	71,147,628.00	548,609.00	56,226,795.00	79.03	354,212.00	6,788,166.00	9.54
3-1-2-02-01-03-0006	Maquinaria y aparatos eléctricos	0.00	0.00	14,500,000.00	14,500,000.00	0.00	14,500,000.00	0.00	12,006,479.00	82.80	1,630,502.00	8,336,288.00	57.49

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-2-02-01-03-0007	Equipo y aparatos de radio, televisión y comunicaciones	100,000,000.00	0.00	-90,200,000.00	9,800,000.00	0.00	9,800,000.00	18,000.00	328,650.00	3.35	0.00	150,000.00	1.53
3-1-2-02-01-03-0009	Equipo de transporte (partes, piezas y accesorios)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	29,999.00	6.00	0.00	29,999.00	6.00
3-1-2-02-02	Adquisición de servicios	12,222,270,000.00	0.00	4,427,583,000.00	16,649,853,000.00	0.00	16,649,853,000.00	570,148,061.00	7,991,733,463.00	48.00	468,401,136.00	3,413,225,251.00	20.50
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	1,064,851,000.00	0.00	-25,000,000.00	1,039,851,000.00	0.00	1,039,851,000.00	0.00	1,037,850,526.00	99.81	114,574,873.00	244,996,676.00	23.56
3-1-2-02-02-01-0003	Servicios de transporte de carga	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	1,064,851,000.00	0.00	-27,000,000.00	1,037,851,000.00	0.00	1,037,851,000.00	0.00	1,037,850,526.00	100.00	114,574,873.00	244,996,676.00	23.61
3-1-2-02-02-01-0006-001	Servicios de mensajería	1,064,851,000.00	0.00	-27,000,000.00	1,037,851,000.00	0.00	1,037,851,000.00	0.00	1,037,850,526.00	100.00	114,574,873.00	244,996,676.00	23.61
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	4,456,270,000.00	0.00	3,398,112,000.00	7,854,382,000.00	0.00	7,854,382,000.00	805,415.00	2,577,698,286.00	32.82	125,483,050.00	1,486,296,011.00	18.92
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	3,001,270,000.00	0.00	2,460,700,000.00	5,461,970,000.00	0.00	5,461,970,000.00	85,918.00	257,299,354.00	4.71	0.00	257,213,436.00	4.71
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos automotores	205,000,000.00	0.00	20,000,000.00	225,000,000.00	0.00	225,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	220,000,000.00	0.00	25,000,000.00	245,000,000.00	0.00	245,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	750,000,000.00	0.00	2,975,000,000.00	3,725,000,000.00	0.00	3,725,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	15,000,000.00	0.00	-15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	1,270,000.00	0.00	5,700,000.00	6,970,000.00	0.00	6,970,000.00	85,918.00	3,870,354.00	55.53	0.00	3,784,436.00	54.30
3-1-2-02-02-02-0001-012	Otros servicios de seguros distintos de los seguros de vida n.c.p.	1,810,000,000.00	0.00	-1,000,000,000.00	810,000,000.00	0.00	810,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-014	Servicios de tramitación y compensación de transacciones financieras	0.00	0.00	450,000,000.00	450,000,000.00	0.00	450,000,000.00	0.00	253,429,000.00	56.32	0.00	253,429,000.00	56.32

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU										MES: SEPTIEMBRE			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-2-02-02-0002	Servicios inmobiliarios	1,455,000,000.00	0.00	95,797,000.00	1,550,797,000.00	0.00	1,550,797,000.00	719,497.00	1,506,516,097.00	97.14	125,483,050.00	1,066,605,925.00	68.76
3-1-2-02-02-0002-001	Servicios de alquiler o arrendamiento con o sin opción de compra relativos a bienes inmuebles no residenciales propios o arrendados	1,455,000,000.00	0.00	50,797,000.00	1,505,797,000.00	0.00	1,505,797,000.00	0.00	1,505,796,600.00	100.00	125,483,050.00	1,066,605,925.00	70.83
3-1-2-02-02-0002-002	Servicios de administración de bienes inmuebles a comisión o por contrato	0.00	0.00	45,000,000.00	45,000,000.00	0.00	45,000,000.00	719,497.00	719,497.00	1.60	0.00	0.00	0.00
3-1-2-02-02-0002-003	Servicios de arrendamiento o alquiler sin operario	0.00	0.00	841,615,000.00	841,615,000.00	0.00	841,615,000.00	0.00	813,882,835.00	96.70	0.00	162,476,650.00	19.31
3-1-2-02-02-0002-004	Servicios de arrendamiento sin opción de compra de otros bienes	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-0002-005	Derechos de uso de productos de propiedad intelectual y otros productos similares	0.00	0.00	839,615,000.00	839,615,000.00	0.00	839,615,000.00	0.00	813,882,835.00	96.94	0.00	162,476,650.00	19.35
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	5,527,149,000.00	0.00	1,036,471,000.00	6,563,620,000.00	0.00	6,563,620,000.00	507,176,886.00	3,473,911,816.00	52.93	166,976,456.00	1,105,299,181.00	16.84
3-1-2-02-02-03-0002	Servicios jurídicos y contables	201,000,000.00	0.00	-186,000,000.00	15,000,000.00	0.00	15,000,000.00	384,960.00	10,949,364.00	73.00	248,470.00	2,564,404.00	17.10
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	384,960.00	10,949,364.00	73.00	248,470.00	2,564,404.00	17.10
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.p.	201,000,000.00	0.00	-201,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	381,000,000.00	0.00	4,000,000.00	385,000,000.00	0.00	385,000,000.00	8,373,173.00	54,629,520.00	14.19	7,528,044.00	53,709,389.00	13.95
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión, servicios de tecnología de la información	381,000,000.00	0.00	-20,000,000.00	361,000,000.00	0.00	361,000,000.00	7,453,044.00	48,022,922.00	13.30	7,453,044.00	48,022,920.00	13.30
3-1-2-02-02-03-0003-006	Servicios de arquitectura, servicios de planeación urbana y ordenación del territorio, servicios de arquitectura paisajista	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	920,129.00	6,226,698.00	31.13	0.00	5,306,569.00	26.53
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	379,900.00	25.33	75,000.00	379,900.00	25.33
3-1-2-02-02-03-0003-013	Otros servicios profesionales y técnicos n.c.p.	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	795,149,000.00	0.00	14,000,000.00	809,149,000.00	0.00	809,149,000.00	69,327,356.00	294,486,018.00	36.39	16,337,669.00	241,496,331.00	29.85



**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/6)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/6
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	360,000,000.00	0.00	0.00	360,000,000.00	0.00	360,000,000.00	14,338,772.00	183,435,162.00	50.95	14,338,772.00	183,435,162.00	50.95
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	70,000,000.00	0.00	13,000,000.00	83,000,000.00	0.00	83,000,000.00	7,007,784.00	63,070,056.00	75.99	1,998,897.00	58,061,169.00	69.95
3-1-2-02-02-03-0004-003	Servicios de transmisión de datos	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	365,149,000.00	0.00	0.00	365,149,000.00	0.00	365,149,000.00	47,980,800.00	47,980,800.00	13.14	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de soporte	3,837,036,000.00	0.00	2,539,000.00	3,839,575,000.00	0.00	3,839,575,000.00	214,201,188.00	1,792,682,022.00	46.69	108,192,891.00	689,705,029.00	17.96
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	2,250,000,000.00	0.00	0.00	2,250,000,000.00	0.00	2,250,000,000.00	214,010,688.00	214,010,688.00	9.51	0.00	0.00	0.00
3-1-2-02-02-03-0005-002	Servicios de limpieza general	1,450,000,000.00	0.00	58,500,000.00	1,508,500,000.00	0.00	1,508,500,000.00	0.00	1,499,527,979.00	99.41	100,412,335.00	673,938,130.00	44.68
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	118,036,000.00	0.00	-38,161,000.00	79,875,000.00	0.00	79,875,000.00	99,500.00	78,935,555.00	98.82	7,780,556.00	15,650,099.00	19.59
3-1-2-02-02-03-0005-004	Servicios de correo	0.00	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	91,000.00	207,800.00	17.32	0.00	116,800.00	9.73
3-1-2-02-02-03-0005-005	Servicios de preparación de documentos y otros servicios especializados de apoyo a oficina	19,000,000.00	0.00	-19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	281,000,000.00	0.00	1,231,932,000.00	1,512,932,000.00	0.00	1,512,932,000.00	214,806,909.00	1,320,986,377.00	87.31	34,669,382.00	117,728,813.00	7.78
3-1-2-02-02-03-0006-002	Servicios de mantenimiento y reparación de maquinaria de oficina y contabilidad	0.00	0.00	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	511,132.00	18.25	0.00	82,732.00	2.95
3-1-2-02-02-03-0006-003	Servicios de mantenimiento y reparación de computadores y equipo periférico	0.00	0.00	841,721,000.00	841,721,000.00	0.00	841,721,000.00	214,107,009.00	736,760,762.00	87.53	810,395.00	2,431,185.00	0.29
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	120,000,000.00	0.00	-46,000,000.00	74,000,000.00	0.00	74,000,000.00	0.00	74,000,000.00	100.00	15,881,145.00	51,117,354.00	69.08
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y reparación de otra maquinaria y otro equipo	126,500,000.00	0.00	405,711,000.00	532,211,000.00	0.00	532,211,000.00	0.00	498,199,653.00	93.61	17,977,842.00	63,302,092.00	11.89
3-1-2-02-02-03-0006-006	Servicios de reparación de muebles	0.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	50,000.00	3.57	0.00	50,000.00	3.57
3-1-2-02-02-03-0006-007	Servicios de instalación (distintos de los servicios de construcción)	0.00	0.00	16,000,000.00	16,000,000.00	0.00	16,000,000.00	0.00	10,019,480.00	62.62	0.00	0.00	0.00

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ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU										MES: SEPTIEMBRE			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 5=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-2-02-03-0006-009	Servicios de mantenimiento y reparación de instrumentos médicos, de precisión y ópticos; equipos de medición, prueba, navegación y control	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03-0006-010	Servicios de mantenimiento y reparación de equipos electrónicos de consumo	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03-0006-011	Servicios de mantenimiento y reparación de ascensores y escaleras mecánicas	0.00	0.00	41,500,000.00	41,500,000.00	0.00	41,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03-0006-012	Servicios de reparación de otros bienes	34,500,000.00	0.00	-32,500,000.00	2,000,000.00	0.00	2,000,000.00	699,900.00	1,445,350.00	72.27	0.00	745,450.00	37.27
3-1-2-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	31,964,000.00	0.00	-30,000,000.00	1,964,000.00	0.00	1,964,000.00	83,300.00	178,515.00	9.09	0.00	95,215.00	4.85
3-1-2-02-03-0007-002	Servicios de impresión	31,964,000.00	0.00	-30,000,000.00	1,964,000.00	0.00	1,964,000.00	83,300.00	178,515.00	9.09	0.00	95,215.00	4.85
3-1-2-02-02-04	Servicios administrativos del Gobierno	562,000,000.00	0.00	0.00	562,000,000.00	0.00	562,000,000.00	44,555,670.00	377,211,470.00	67.12	36,314,860.00	368,950,330.00	65.65
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	562,000,000.00	0.00	0.00	562,000,000.00	0.00	562,000,000.00	44,555,670.00	377,211,470.00	67.12	36,314,860.00	368,950,330.00	65.65
3-1-2-02-02-04-0001-001	Energía	463,000,000.00	0.00	0.00	463,000,000.00	0.00	463,000,000.00	36,294,530.00	330,906,190.00	71.47	36,294,530.00	330,906,190.00	71.47
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	69,000,000.00	0.00	0.00	69,000,000.00	0.00	69,000,000.00	7,200,030.00	37,973,220.00	55.03	20,330.00	30,773,190.00	44.60
3-1-2-02-02-04-0001-003	Aseo	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	1,061,110.00	8,332,060.00	27.77	0.00	7,270,950.00	24.24
3-1-2-02-02-05	Viáticos y gastos de viaje	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	8,732,851.00	29.11	0.00	8,732,851.00	29.11
3-1-2-02-02-06	Capacitación	180,000,000.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	100.00	0.00	76,800,000.00	42.67
3-1-2-02-02-07	Bienestar e incentivos	280,000,000.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00	0.00	241,000,000.00	86.07	0.00	79,389,305.00	28.35
3-1-2-02-02-08	Salud Ocupacional	122,000,000.00	0.00	18,000,000.00	140,000,000.00	0.00	140,000,000.00	17,610,090.00	95,328,514.00	68.09	25,051,897.00	42,760,897.00	30.54
3-1-3	Gastos diversos	253,000,000.00	0.00	-249,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	2,090,000.00	52.25	0.00	2,090,000.00	52.25
3-1-3-01	Impuestos	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	2,090,000.00	52.25	0.00	2,090,000.00	52.25
3-1-3-01-03	Impuesto de vehículos	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	2,090,000.00	52.25	0.00	2,090,000.00	52.25

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ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU										MES: SEPTIEMBRE			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-3-02	Tasas y derechos administrativos	253,000,000.00	0.00	-253,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-02-01	Licencias de construcción	253,000,000.00	0.00	-253,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	Transferencias corrientes de funcionamiento	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	311,363.00	8.90	0.00	311,363.00	8.90
3-1-5-07	Sentencias y conciliaciones	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	311,363.00	8.90	0.00	311,363.00	8.90
3-1-5-07-03	Laudos arbitrales	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	311,363.00	8.90	0.00	311,363.00	8.90
3-3	INVERSION	4,321,540,003,000.00	-700,000,000,000.00	-743,923,000,000.00	3,577,617,003,000.00	0.00	3,577,617,003,000.00	63,404,073,347.00	1,069,846,256,086.00	29.90	42,090,856,535.00	284,452,819,409.00	7.95
3-3-1	DIRECTA	4,241,540,003,000.00	-700,000,000,000.00	-743,923,000,000.00	3,497,617,003,000.00	0.00	3,497,617,003,000.00	63,404,073,347.00	1,069,846,256,086.00	30.59	42,090,856,535.00	284,452,819,409.00	8.13
3-3-1-15	Bogotá Mejor Para Todos	4,241,540,003,000.00	-700,000,000,000.00	-743,923,000,000.00	3,497,617,003,000.00	0.00	3,497,617,003,000.00	63,404,073,347.00	1,069,846,256,086.00	30.59	42,090,856,535.00	284,452,819,409.00	8.13
3-3-1-15-02	Pilar Democracia urbana	2,535,976,308,000.00	0.00	-131,982,953.00	2,535,844,325,047.00	0.00	2,535,844,325,047.00	30,882,632,704.00	871,918,194,749.00	34.38	24,076,765,356.00	200,883,259,940.00	7.92
3-3-1-15-02-18	Mejor movilidad para todos	2,535,976,308,000.00	0.00	-131,982,953.00	2,535,844,325,047.00	0.00	2,535,844,325,047.00	30,882,632,704.00	871,918,194,749.00	34.38	24,076,765,356.00	200,883,259,940.00	7.92
3-3-1-15-02-18-1059	Infraestructura para el Sistema Integrado de Transporte Público de ciudad	51,021,802,000.00	0.00	9,000,000,000.00	60,021,802,000.00	0.00	60,021,802,000.00	225,593,360.00	17,791,989,921.00	29.64	1,285,174,740.00	9,863,525,808.00	16.43
3-3-1-15-02-18-1059-147	Transporte público integrado y de calidad	51,021,802,000.00	0.00	9,000,000,000.00	60,021,802,000.00	0.00	60,021,802,000.00	225,593,360.00	17,791,989,921.00	29.64	1,285,174,740.00	9,863,525,808.00	16.43
3-3-1-15-02-18-1061	Infraestructura para peatones y bicicletas	732,131,018,000.00	-4,963,912,355.00	-11,335,895,730.00	720,795,122,270.00	0.00	720,795,122,270.00	6,072,330,661.00	91,357,658,998.00	12.67	2,711,718,537.00	47,498,884,905.00	6.59
3-3-1-15-02-18-1061-145	Peatones y bicicletas	732,131,018,000.00	-4,963,912,355.00	-11,335,895,730.00	720,795,122,270.00	0.00	720,795,122,270.00	6,072,330,661.00	91,357,658,998.00	12.67	2,711,718,537.00	47,498,884,905.00	6.59
3-3-1-15-02-18-1062	Construcción De Vías y Calles Completas Para La Ciudad	1,405,013,137,000.00	-10,836,087,645.00	43,108,774,486.00	1,448,121,911,486.00	0.00	1,448,121,911,486.00	20,696,663,415.00	609,842,063,179.00	42.11	11,228,345,912.00	88,805,404,382.00	6.13
3-3-1-15-02-18-1062-143	Construcción y conservación de vías y calles completas para la ciudad	1,405,013,137,000.00	-10,836,087,645.00	43,108,774,486.00	1,448,121,911,486.00	0.00	1,448,121,911,486.00	20,696,663,415.00	609,842,063,179.00	42.11	11,228,345,912.00	88,805,404,382.00	6.13
3-3-1-15-02-18-1063	Conservación de vías y calles completas para la Ciudad	347,810,351,000.00	15,800,000,000.00	-40,904,861,709.00	306,905,489,291.00	0.00	306,905,489,291.00	3,888,045,268.00	152,926,482,651.00	49.83	8,851,526,167.00	54,715,444,845.00	17.83
3-3-1-15-02-18-1063-143	Construcción y conservación de vías y calles completas para la ciudad	347,810,351,000.00	15,800,000,000.00	-40,904,861,709.00	306,905,489,291.00	0.00	306,905,489,291.00	3,888,045,268.00	152,926,482,651.00	49.83	8,851,526,167.00	54,715,444,845.00	17.83
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	1,507,795,040,000.00	-700,000,000,000.00	-721,986,045,905.00	785,808,994,095.00	0.00	785,808,994,095.00	30,581,139,095.00	90,440,141,208.00	11.51	9,189,126,021.00	24,509,669,826.00	3.12

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-10-2019

07:41

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		UNIDAD EJECUTORA: 01 - UNIDAD 01		MES: SEPTIEMBRE		VIGENCIA FISCAL: 2019							
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	1,507,795,040,000.00	-700,000,000,000.00	-721,986,045,905.00	785,808,994,095.00	0.00	785,808,994,095.00	30,581,139,095.00	90,440,141,208.00	11.51	9,189,126,021.00	24,509,669,826.00	3.12
3-3-1-15-04-29-1002	Desarrollo de la infraestructura para la articulación regional	1,507,795,040,000.00	-700,000,000,000.00	-721,986,045,905.00	785,808,994,095.00	0.00	785,808,994,095.00	30,581,139,095.00	90,440,141,208.00	11.51	9,189,126,021.00	24,509,669,826.00	3.12
3-3-1-15-04-29-1002-162	Articulación regional y planeación integral del transporte	1,507,795,040,000.00	-700,000,000,000.00	-721,986,045,905.00	785,808,994,095.00	0.00	785,808,994,095.00	30,581,139,095.00	90,440,141,208.00	11.51	9,189,126,021.00	24,509,669,826.00	3.12
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	197,768,655,000.00	0.00	-21,804,971,142.00	175,963,683,858.00	0.00	175,963,683,858.00	1,940,301,548.00	107,487,920,129.00	61.09	8,824,965,158.00	59,059,889,643.00	33.56
3-3-1-15-07-43	Modernización institucional	197,768,655,000.00	0.00	-21,804,971,142.00	175,963,683,858.00	0.00	175,963,683,858.00	1,940,301,548.00	107,487,920,129.00	61.09	8,824,965,158.00	59,059,889,643.00	33.56
3-3-1-15-07-43-1047	Fortalecimiento, Modernización y Optimización de la Capacidad Institucional y de las TICs en el IDU	197,768,655,000.00	0.00	-21,804,971,142.00	175,963,683,858.00	0.00	175,963,683,858.00	1,940,301,548.00	107,487,920,129.00	61.09	8,824,965,158.00	59,059,889,643.00	33.56
3-3-1-15-07-43-1047-190	Modernización física	197,768,655,000.00	0.00	-21,804,971,142.00	175,963,683,858.00	0.00	175,963,683,858.00	1,940,301,548.00	107,487,920,129.00	61.09	8,824,965,158.00	59,059,889,643.00	33.56
3-3-2	Transferencias inversión	80,000,000,000.00	0.00	0.00	80,000,000,000.00	0.00	80,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-05	Transferencias corrientes no clasificadas en otra partida	80,000,000,000.00	0.00	0.00	80,000,000,000.00	0.00	80,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-05-06	Otras no clasificadas previamente	80,000,000,000.00	0.00	0.00	80,000,000,000.00	0.00	80,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

  
**GIOVANNI CUBIDES MORENO**  
**RESPONSABLE DEL PRESUPUESTO**  
 CC No. 79647016 DE BOGOTA DC  
 Teléfono: 3386660

  
**YANETH ROCÍO MANTILLA BARÓN**  
**DIRECTORA GENERAL**  
 CC No. 63440960 DE RIEDECUESTA  
 Teléfono: 3386660

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

04-10-2019

13:06

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: SEPTIEMBRE							
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019							
CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %	RESERVA SIN AUT. GIRO
						MES	ACUMULADA		
3	GASTOS	812,618,187,814.00	176,584,121.00	1,927,965,797.00	810,690,222,017.00	85,859,162,157.00	348,897,403,534.00	43.04	461,792,818,483.00
3-1	GASTOS DE FUNCIONAMIENTO	4,018,680,312.00	0.00	124,864,530.00	3,893,815,782.00	253,436,926.00	3,615,835,527.00	92.86	277,980,255.00
3-1-1	SERVICIOS PERSONALES	300,002.00	0.00	2.00	300,000.00	0.00	300,000.00	100.00	0.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	300,002.00	0.00	2.00	300,000.00	0.00	300,000.00	100.00	0.00
3-1-1-02-03	Honorarios	300,002.00	0.00	2.00	300,000.00	0.00	300,000.00	100.00	0.00
3-1-1-02-03-01	Honorarios Entidad	300,002.00	0.00	2.00	300,000.00	0.00	300,000.00	100.00	0.00
3-1-2	GASTOS GENERALES	4,018,380,310.00	0.00	124,864,528.00	3,893,515,782.00	253,436,926.00	3,615,535,527.00	92.86	277,980,255.00
3-1-2-01	Adquisición de Bienes	794,104,749.00	0.00	97,601,035.00	696,503,714.00	2,487,933.00	611,966,861.00	87.86	84,536,853.00
3-1-2-01-02	Gastos de Computador	664,775,026.00	0.00	61,286,639.00	603,488,387.00	2,487,933.00	518,951,534.00	85.99	84,536,853.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	77,148,259.00	0.00	36,313,508.00	40,834,751.00	0.00	40,834,751.00	100.00	0.00
3-1-2-01-04	Materiales y Suministros	52,181,464.00	0.00	888.00	52,180,576.00	0.00	52,180,576.00	100.00	0.00
3-1-2-02	Adquisición de Servicios	3,037,677,574.00	0.00	25,875,366.00	3,011,802,208.00	231,311,279.00	2,860,180,809.00	94.97	151,621,399.00
3-1-2-02-01	Arrendamientos	80,473,377.00	0.00	302.00	80,473,075.00	743,840.00	69,818,532.00	86.76	10,654,543.00
3-1-2-02-03	Gastos de Transporte y Comunicación	699,968,684.00	0.00	5,000,524.00	694,968,160.00	27,496,785.00	647,737,153.00	93.20	47,231,007.00
3-1-2-02-04	Impresos y Publicaciones	78,343,957.00	0.00	8,545,687.00	69,798,270.00	0.00	69,798,270.00	100.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	2,081,465,228.00	0.00	12,328,853.00	2,069,136,375.00	196,406,654.00	2,020,900,856.00	97.67	48,235,519.00
3-1-2-02-05-01	Mantenimiento Entidad	2,081,465,228.00	0.00	12,328,853.00	2,069,136,375.00	196,406,654.00	2,020,900,856.00	97.67	48,235,519.00
3-1-2-02-10	Bienestar e Incentivos	19,999,998.00	0.00	0.00	19,999,998.00	0.00	19,999,998.00	100.00	0.00
3-1-2-02-12	Salud Ocupacional	77,426,330.00	0.00	0.00	77,426,330.00	6,864,000.00	31,926,000.00	41.23	45,500,330.00
3-1-2-03	Otros Gastos Generales	186,597,987.00	0.00	1,388,127.00	185,209,860.00	19,637,714.00	143,387,857.00	77.42	41,822,003.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-03	Intereses y Comisiones	186,597,986.00	0.00	1,388,126.00	185,209,860.00	19,637,714.00	143,387,857.00	77.42	41,822,003.00

WSALAMANCA

PRE\_REPORT\_E\_VEUM

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PRE\_RESERVA\_EJECUCION\_TIPO2

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**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

04-10-2019

13:06

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: SEPTIEMBRE							
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019							
CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %	RESERVA SIN AUT. GIRO
						MES	ACUMULADA		
3-3	INVERSIÓN	808,599,507,502.00	176,584,121.00	1,803,101,267.00	806,796,406,235.00	85,605,725,231.00	345,281,568,007.00	42.80	461,514,838,228.00
3-3-1	DIRECTA	808,599,507,502.00	176,584,121.00	1,803,101,267.00	806,796,406,235.00	85,605,725,231.00	345,281,568,007.00	42.80	461,514,838,228.00
3-3-1-15	Bogotá Mejor Para Todos	808,599,507,502.00	176,584,121.00	1,803,101,267.00	806,796,406,235.00	85,605,725,231.00	345,281,568,007.00	42.80	461,514,838,228.00
3-3-1-15-02	Pilar Democracia urbana	772,833,574,348.00	176,584,121.00	176,584,121.00	772,656,990,227.00	84,816,324,016.00	321,552,607,433.00	41.62	451,104,382,794.00
3-3-1-15-02-18	Mejor movilidad para todos	772,833,574,348.00	176,584,121.00	176,584,121.00	772,656,990,227.00	84,816,324,016.00	321,552,607,433.00	41.62	451,104,382,794.00
3-3-1-15-02-18-1059	Infraestructura para el Sistema Integrado de Transporte Público de calidad	15,571,448,902.00	0.00	0.00	15,571,448,902.00	342,552,673.00	11,114,110,561.00	71.37	4,457,338,341.00
3-3-1-15-02-18-1059-147	Transporte público integrado y de calidad	15,571,448,902.00	0.00	0.00	15,571,448,902.00	342,552,673.00	11,114,110,561.00	71.37	4,457,338,341.00
3-3-1-15-02-18-1061	Infraestructura para peatones y bicicletas	87,139,743,443.00	0.00	0.00	87,139,743,443.00	1,882,051,054.00	22,662,618,901.00	26.01	64,477,124,542.00
3-3-1-15-02-18-1061-145	Peatones y bicicletas	87,139,743,443.00	0.00	0.00	87,139,743,443.00	1,882,051,054.00	22,662,618,901.00	26.01	64,477,124,542.00
3-3-1-15-02-18-1062	Construcción De Vías y Calles Completas Para La Ciudad	582,211,787,426.00	176,584,121.00	176,584,121.00	582,035,203,305.00	75,454,739,044.00	233,762,130,668.00	40.16	348,273,072,637.00
3-3-1-15-02-18-1062-143	Construcción y conservación de vías y calles completas para la ciudad	582,211,787,426.00	176,584,121.00	176,584,121.00	582,035,203,305.00	75,454,739,044.00	233,762,130,668.00	40.16	348,273,072,637.00
3-3-1-15-02-18-1063	Conservación de vías y calles completas para la Ciudad	87,910,594,577.00	0.00	0.00	87,910,594,577.00	7,136,981,245.00	54,013,747,303.00	61.44	33,896,847,274.00
3-3-1-15-02-18-1063-143	Construcción y conservación de vías y calles completas para la ciudad	87,910,594,577.00	0.00	0.00	87,910,594,577.00	7,136,981,245.00	54,013,747,303.00	61.44	33,896,847,274.00
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	21,762,050,362.00	0.00	369,171,964.00	21,392,878,398.00	409,042,590.00	14,073,110,848.00	65.78	7,319,767,550.00
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	21,762,050,362.00	0.00	369,171,964.00	21,392,878,398.00	409,042,590.00	14,073,110,848.00	65.78	7,319,767,550.00
3-3-1-15-04-29-1002	Desarrollo de la infraestructura para la articulación regional	21,762,050,362.00	0.00	369,171,964.00	21,392,878,398.00	409,042,590.00	14,073,110,848.00	65.78	7,319,767,550.00
3-3-1-15-04-29-1002-162	Articulación regional y planeación integral del transporte	21,762,050,362.00	0.00	369,171,964.00	21,392,878,398.00	409,042,590.00	14,073,110,848.00	65.78	7,319,767,550.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	14,003,882,792.00	0.00	1,257,345,182.00	12,746,537,610.00	380,358,625.00	9,655,849,726.00	75.75	3,090,687,884.00
3-3-1-15-07-43	Modernización institucional	14,003,882,792.00	0.00	1,257,345,182.00	12,746,537,610.00	380,358,625.00	9,655,849,726.00	75.75	3,090,687,884.00
3-3-1-15-07-43-1047	Fortalecimiento, Modernización y Optimización de la Capacidad Institucional	14,003,882,792.00	0.00	1,257,345,182.00	12,746,537,610.00	380,358,625.00	9,655,849,726.00	75.75	3,090,687,884.00
3-3-1-15-07-43-1047-190	Modernización física	14,003,882,792.00	0.00	1,257,345,182.00	12,746,537,610.00	380,358,625.00	9,655,849,726.00	75.75	3,090,687,884.00

WSALAMANCA

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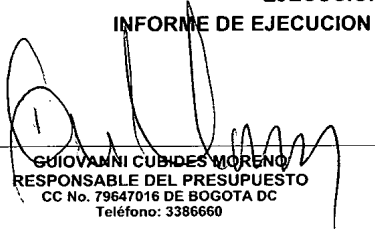
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PRE\_RESERVA\_EJECUCION\_TIPO2

Vss: 3




SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION RESERVAS PRESUPUESTALES

04-10-2019  
13:06



GIOVANNI CUBIDES MORENO  
RESPONSABLE DEL PRESUPUESTO  
CC No. 79647016 DE BOGOTA DC  
Teléfono: 3386660



YANETH ROCÍO MANTILLA BARÓN  
ORDENADOR DEL GASTO  
CC No. 63440960 DE PIEDECUESTA  
Teléfono: 3386660

