

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION DE PRESUPUESTO RENTAS E INGRESOS**

06-09-2019
02:39

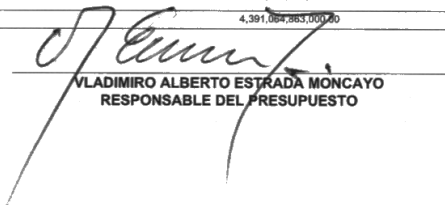
ENTIDAD:		204 - INSTITUTO DE DESARROLLO URBANO - IDU				MES:		AGOSTO			
UNIDAD EJECUTORA:		01 - UNIDAD 01				VIGENCIA FISCAL:		2019			
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUP. %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO.	NOMBRE	INICIAL	MES (+) 4	ACUMULADO	DEFINITIVO 6=3+5	MES	ACUMULADO	9=8/6	10=6-8	11	12=8+11
1	2	3		5		7	8				
2	INGRESOS	1,373,480,818,000.00	0.00	0.00	1,373,480,818,000.00	36,551,286,037.00	485,110,422,407.00	35.32	888,370,395,593.00	0.00	485,110,422,407.00
2-1	INGRESOS CORRIENTES	1,014,061,453,000.00	0.00	0.00	1,014,061,453,000.00	34,347,940,321.00	126,166,532,313.00	12.44	887,894,920,687.00	0.00	126,166,532,313.00
2-1-2	NO TRIBUTARIOS	1,014,061,453,000.00	0.00	0.00	1,014,061,453,000.00	34,347,940,321.00	126,166,532,313.00	12.44	887,894,920,687.00	0.00	126,166,532,313.00
2-1-2-01	Tasas y derechos administrativos	10,043,566,000.00	0.00	0.00	10,043,566,000.00	831,381,313.00	7,790,348,172.00	77.57	2,253,217,828.00	0.00	7,790,348,172.00
2-1-2-01-05	Peajes y concesiones	1,665,347,000.00	0.00	0.00	1,665,347,000.00	0.00	866,483,176.00	51.43	808,863,824.00	0.00	866,483,176.00
2-1-2-01-09	Fondo cuenta pago Compensatorio de Cesiones Públicas	1,648,219,000.00	0.00	0.00	1,648,219,000.00	621,773,762.00	5,077,801,786.00	308.08	-3,429,582,785.00	0.00	5,077,801,785.00
2-1-2-01-09-01	Pago Compensatorio de Cesiones Públicas	1,564,687,000.00	0.00	0.00	1,564,687,000.00	149,206,309.00	2,934,534,276.00	187.55	-1,369,847,276.00	0.00	2,934,534,276.00
2-1-2-01-09-02	Pago Compensatorio Obligaciones Urbanísticas	83,532,000.00	0.00	0.00	83,532,000.00	472,587,453.00	2,143,267,509.00	2,585.80	-2,059,736,509.00	0.00	2,143,267,509.00
2-1-2-01-11	Aprovechamiento Económico del Espacio Público	6,730,000,000.00	0.00	0.00	6,730,000,000.00	209,607,551.00	1,856,063,211.00	27.58	4,873,936,789.00	0.00	1,856,063,211.00
2-1-2-02	Contribuciones	862,863,450,000.00	0.00	0.00	862,863,450,000.00	8,426,894,722.00	81,475,201,494.00	9.44	781,188,248,506.00	0.00	81,475,201,494.00
2-1-2-02-05	Contribución de valorización	862,863,450,000.00	0.00	0.00	862,863,450,000.00	8,426,894,722.00	81,475,201,494.00	9.44	781,188,248,506.00	0.00	81,475,201,494.00
2-1-2-02-05-01	Contribución de valorización de la vigencia actual	857,711,437,000.00	0.00	0.00	857,711,437,000.00	8,027,842,800.00	75,422,712,689.00	8.79	782,288,724,311.00	0.00	75,422,712,689.00
2-1-2-02-05-02	Contribución de valorización de vigencias anteriores	4,952,013,000.00	0.00	0.00	4,952,013,000.00	399,051,922.00	6,052,488,805.00	122.22	-1,100,475,805.00	0.00	6,052,488,805.00
2-1-2-02-05-02-0001	Valorización Acuerdo 180 de 2005	1,290,895,000.00	0.00	0.00	1,290,895,000.00	66,730,322.00	940,592,558.00	72.86	350,302,442.00	0.00	940,592,558.00
2-1-2-02-05-02-0002	Valorización Acuerdo 523 de 2013	3,661,118,000.00	0.00	0.00	3,661,118,000.00	332,321,600.00	5,111,896,247.00	139.63	-1,450,778,247.00	0.00	5,111,896,247.00
2-1-2-04	Multas, sanciones e intereses moratorios	400,000,000.00	0.00	0.00	400,000,000.00	14,251,291.00	221,019,055.00	55.25	178,980,945.00	0.00	221,019,055.00
2-1-2-04-01	Multas	0.00	0.00	0.00	0.00	14,251,291.00	221,019,055.00	0.00	-221,019,055.00	0.00	221,019,055.00
2-1-2-04-01-09	Multas no especificadas en otro numeral rentístico	0.00	0.00	0.00	0.00	14,251,291.00	221,019,055.00	0.00	-221,019,055.00	0.00	221,019,055.00
2-1-2-04-04	Multas, infracciones y sanciones por violación al régimen de venta de medicamentos contribuidos	400,000,000.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00
2-1-2-05	Venta de bienes y servicios	140,954,437,000.00	0.00	0.00	140,954,437,000.00	25,075,412,995.00	36,679,963,592.00	26.02	104,274,473,408.00	0.00	36,679,963,592.00
2-1-2-05-01	Servicios para la comunidad, sociales y personas	140,954,437,000.00	0.00	0.00	140,954,437,000.00	25,075,412,995.00	36,679,963,592.00	26.02	104,274,473,408.00	0.00	36,679,963,592.00
2-1-2-05-01-01	Servicios de la administración pública y otros servicios prestados a la comunidad en general	140,954,437,000.00	0.00	0.00	140,954,437,000.00	25,075,412,995.00	36,679,963,592.00	26.02	104,274,473,408.00	0.00	36,679,963,592.00
2-1-2-05-01-01-0001	Servicios administrativos del Gobierno	140,954,437,000.00	0.00	0.00	140,954,437,000.00	25,075,412,995.00	36,679,963,592.00	26.02	104,274,473,408.00	0.00	36,679,963,592.00
2-1-2-05-01-01-0001-001	Servicios ejecutivos de la Administración Pública	0.00	0.00	0.00	0.00	-11,604,550,597.00	0.00	0.00	0.00	0.00	0.00
2-1-2-05-01-01-0001-003	Servicios de oficinas centrales	140,954,437,000.00	0.00	0.00	140,954,437,000.00	36,679,963,592.00	36,679,963,592.00	26.02	104,274,473,408.00	0.00	36,679,963,592.00
2-4	RECURSOS DE CAPITAL	359,419,385,000.00	0.00	0.00	359,419,385,000.00	2,203,345,716.00	358,943,890,094.00	99.87	475,474,906.00	0.00	358,943,890,094.00
2-4-3	RECURSOS DEL BALANCE	332,466,786,000.00	0.00	0.00	332,466,786,000.00	0.00	332,722,215,000.00	100.08	-255,429,000.00	0.00	332,722,215,000.00
2-4-3-02	Superávit fiscal	332,466,786,000.00	0.00	0.00	332,466,786,000.00	0.00	332,722,215,000.00	100.08	-255,429,000.00	0.00	332,722,215,000.00
2-4-3-02-02	Superávit fiscal de ingresos de destinación específica	315,804,050,000.00	0.00	0.00	315,804,050,000.00	0.00	316,059,479,000.00	100.06	-255,429,000.00	0.00	316,059,479,000.00
2-4-3-02-03	Superávit fiscal de ingresos de libre destinación	16,662,736,000.00	0.00	0.00	16,662,736,000.00	0.00	16,662,736,000.00	100.00	0.00	0.00	16,662,736,000.00
2-4-5	RENDIMIENTOS FINANCIEROS	19,952,579,000.00	0.00	0.00	19,952,579,000.00	1,972,274,412.00	23,963,828,058.00	120.10	-4,011,249,058.00	0.00	23,963,828,058.00
2-4-5-02	Depósitos	19,952,579,000.00	0.00	0.00	19,952,579,000.00	1,972,274,412.00	23,963,828,058.00	120.10	-4,011,249,058.00	0.00	23,963,828,058.00
2-4-5-02-03	Recursos propios con destinación específica	18,203,143,000.00	0.00	0.00	18,203,143,000.00	1,589,802,750.00	19,563,823,394.00	107.47	-1,360,480,394.00	0.00	19,563,823,394.00
2-4-5-02-04	Recursos propios de libre destinación	1,749,436,000.00	0.00	0.00	1,749,436,000.00	382,471,662.00	4,400,204,664.00	251.52	-2,650,768,664.00	0.00	4,400,204,664.00
2-4-9	REINTEGROS	7,000,000,000.00	0.00	0.00	7,000,000,000.00	231,071,304.00	4,742,152,964.00	32.25	4,742,152,964.00	0.00	2,257,847,036.00
TOTAL RENTAS E INGRESOS		1,373,480,818,000.00	0.00	0.00	1,373,480,818,000.00	36,551,286,037.00	485,110,422,407.00	35.32	888,370,395,593.00	0.00	485,110,422,407.00

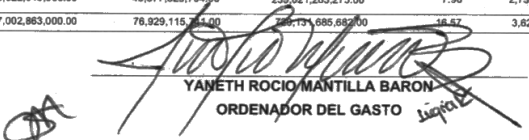
**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION DE PRESUPUESTO RENTAS E INGRESOS**

06-09-2019
02:39

ENTIDAD:		204 - INSTITUTO DE DESARROLLO URBANO - IDU					MES:		AGOSTO		
UNIDAD EJECUTORA:		01 - UNIDAD 01					VIGENCIA FISCAL:		2019		
RUBRO PRESUPUESTAL		PRESUPUESTO INICIAL 3	MODIFICACIONES		PRESUPUESTO DEFINITIVO 6 = 3 + 5	RECAUDOS		EJECUCION PRESUP. % 9 = 8 / 6	SALDO POR RECAUDAR 10 = 6 - 8	RECURSOS RESERVAS 11	RECAUDO ACUMULADO RECURSOS RESERVAS 12 = 8 + 11
CODIGO. 1	NOMBRE 2		MES (+/-) 4	ACUMULADO 5		MES 7	ACUMULADO 8				

Transferecias											
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUP. %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO.	NOMBRE	INICIAL	MES (+/-) 4	ACUMULADO 5	DEFINITIVO 6 = 3 + 5	MES 7	ACUMULADO 8	9 = 8 / 6	10 = 6 - 8	11	12 = 8 + 11
2-5-1	Aporte Ordinario	3,017,584,045,000.00	0.00	-44,062,000,000.00	2,973,522,045,000.00	40,377,829,704.00	235,021,263,275.00	7.90	2,738,500,781,725.00	0.00	235,021,263,275.00
2-5-1-01	Vigencia	3,017,584,045,000.00	0.00	-44,062,000,000.00	2,973,522,045,000.00	40,377,829,704.00	235,021,263,275.00	7.90	2,738,500,781,725.00	0.00	235,021,263,275.00
TOTAL TRANSFERENCIAS		3,017,584,045,000.00	0.00	-44,062,000,000.00	2,973,522,045,000.00	40,377,829,704.00	235,021,263,275.00	7.90	2,738,500,781,725.00	0.00	235,021,263,275.00
TOTAL RENTAS E INGRESOS		4,391,024,263,000.00	0.00	-44,062,000,000.00	4,347,002,863,000.00	76,929,115,354.00	266,131,685,682.00	18.57	3,626,871,177,318.00	0.00	720,131,685,682.00


VLADIMIRO ALBERTO ESTRADA MONCAYO
RESPONSABLE DEL PRESUPUESTO


YANETH ROCÍO MANTILLA BARÓN
ORDENADOR DEL GASTO

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

02-09-2019
17:17

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU						MES: AGOSTO		VIGENCIA FISCAL: 2019	
UNIDAD EJECUTORA: 01 - UNIDAD 01									
CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ.GIRO %	RESERVA SIN AUT.GIRO
						MES	ACUMULADA		
3	GASTOS	812,618,187,514.00	148,285,873.00	1,751,381,676.00	810,866,806,138.00	27,446,726,005.00	263,038,241,377.00	32.44	547,828,564,781.00
3-1	GASTOS DE FUNCIONAMIENTO	4,018,880,312.00	39,702,880.00	124,864,530.00	3,893,815,782.00	280,109,786.00	3,362,398,601.00	86.35	531,417,181.00
3-1-1	SERVICIOS PERSONALES	300,002.00	0.00	2.00	300,000.00	0.00	300,000.00	100.00	0.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	300,002.00	0.00	2.00	300,000.00	0.00	300,000.00	100.00	0.00
3-1-1-02-03	Honorarios	300,002.00	0.00	2.00	300,000.00	0.00	300,000.00	100.00	0.00
3-1-1-02-03-01	Honorarios Entidad	300,002.00	0.00	2.00	300,000.00	0.00	300,000.00	100.00	0.00
3-1-2	GASTOS GENERALES	4,018,380,310.00	39,702,880.00	124,864,528.00	3,893,515,782.00	260,109,786.00	3,362,098,601.00	86.35	531,417,181.00
3-1-2-01	Adquisición de Bienes	794,104,749.00	25,844,988.00	97,801,035.00	696,503,714.00	2,487,933.00	609,478,328.00	87.51	87,024,786.00
3-1-2-01-02	Gastos de Computador	664,775,026.00	21,548,472.00	61,286,639.00	603,486,387.00	2,487,933.00	516,463,601.00	85.58	87,024,786.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	77,148,259.00	4,296,467.00	36,313,508.00	40,834,751.00	0.00	40,834,751.00	100.00	0.00
3-1-2-01-04	Materiales y Suministros	52,181,464.00	7.00	888.00	52,180,576.00	0.00	52,180,576.00	100.00	0.00
3-1-2-02	Adquisición de Servicios	3,037,677,574.00	13,857,914.00	25,875,368.00	3,011,802,208.00	238,061,365.00	2,628,869,530.00	87.29	382,932,678.00
3-1-2-02-01	Arrendamientos	80,473,377.00	0.00	302.00	80,473,075.00	0.00	69,074,692.00	85.84	11,398,383.00
3-1-2-02-03	Gastos de Transporte y Comunicación	699,968,684.00	5,000,524.00	5,000,524.00	694,968,160.00	24,909,256.00	620,240,368.00	89.25	74,727,792.00
3-1-2-02-04	Impresos y Publicaciones	78,343,957.00	8,535,687.00	8,545,687.00	69,798,270.00	0.00	69,798,270.00	100.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	2,081,465,228.00	321,703.00	12,328,853.00	2,069,136,375.00	196,519,109.00	1,824,494,202.00	88.18	244,842,173.00
3-1-2-02-05-01	Mantenimiento Entidad	2,081,465,228.00	321,703.00	12,328,853.00	2,069,136,375.00	196,519,109.00	1,824,494,202.00	88.18	244,842,173.00
3-1-2-02-10	Bienestar e Incentivos	19,999,998.00	0.00	0.00	19,999,998.00	0.00	19,999,998.00	100.00	0.00
3-1-2-02-12	Salud Ocupacional	77,426,330.00	0.00	0.00	77,426,330.00	16,633,000.00	25,262,000.00	32.63	52,164,330.00
3-1-2-03	Otros Gastos Generales	186,597,987.00	0.00	1,388,127.00	185,209,860.00	19,560,468.00	123,750,143.00	66.82	61,459,717.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-03	Intereses y Comisiones	186,597,986.00	0.00	1,388,126.00	185,209,860.00	19,560,468.00	123,750,143.00	66.82	61,459,717.00

WSALAMANCA
PRE_REPORT_EJECUM

Pág. 1 de 3
PRE_RESERVA_EJECUCION_TIPO2

Vss: 3

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

02-09-2019

17:17

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU						MES: AGOSTO		VIGENCIA FISCAL: 2019	
UNIDAD EJECUTORA: 01 - UNIDAD 01									
CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %	RESERVA SIN AUT. GIRO
						MES	ACUMULADA		
3-3	INVERSIÓN	808,599,507,502.00	108,582,993.00	1,826,517,146.00	808,972,990,356.00	27,186,616,239.00	259,675,842,776.00	32.18	547,297,147,580.00
3-3-1	DIRECTA	808,599,507,502.00	108,582,993.00	1,826,517,146.00	808,972,990,356.00	27,186,616,239.00	259,675,842,776.00	32.18	547,297,147,580.00
3-3-1-15	Bogotá Mejor Para Todos	808,599,507,502.00	108,582,993.00	1,826,517,146.00	808,972,990,356.00	27,186,616,239.00	259,675,842,776.00	32.18	547,297,147,580.00
3-3-1-15-02	Pilar Democracia urbana	772,833,574,348.00	0.00	0.00	772,833,574,348.00	26,283,096,306.00	236,736,283,417.00	30.63	536,097,290,931.00
3-3-1-15-02-18	Mejor movilidad para todos	772,833,574,348.00	0.00	0.00	772,833,574,348.00	26,283,096,306.00	236,736,283,417.00	30.63	536,097,290,931.00
3-3-1-15-02-18-1059	Infraestructura para el Sistema Integrado de Transporte Público de calidad	15,571,448,902.00	0.00	0.00	15,571,448,902.00	13,077,952.00	10,771,557,888.00	69.18	4,799,891,014.00
3-3-1-15-02-18-1059-147	Transporte público integrado y de calidad	15,571,448,902.00	0.00	0.00	15,571,448,902.00	13,077,952.00	10,771,557,888.00	69.18	4,799,891,014.00
3-3-1-15-02-18-1061	Infraestructura para peatones y bicicletas	87,139,743,443.00	0.00	0.00	87,139,743,443.00	2,537,906,947.00	20,780,567,847.00	23.85	66,399,175,596.00
3-3-1-15-02-18-1061-145	Peatones y bicicletas	87,139,743,443.00	0.00	0.00	87,139,743,443.00	2,537,906,947.00	20,780,567,847.00	23.85	66,399,175,596.00
3-3-1-15-02-18-1062	Construcción De Vías y Calles Completas Para La Ciudad	582,211,787,426.00	0.00	0.00	582,211,787,426.00	15,437,230,783.00	158,307,391,624.00	27.19	423,904,395,802.00
3-3-1-15-02-18-1062-143	Construcción y conservación de vías y calles completas para la ciudad	582,211,787,426.00	0.00	0.00	582,211,787,426.00	15,437,230,783.00	158,307,391,624.00	27.19	423,904,395,802.00
3-3-1-15-02-18-1063	Conservación de vías y calles completas para la Ciudad	87,910,594,577.00	0.00	0.00	87,910,594,577.00	8,294,880,624.00	46,876,766,058.00	53.32	41,033,828,519.00
3-3-1-15-02-18-1063-143	Construcción y conservación de vías y calles completas para la ciudad	87,910,594,577.00	0.00	0.00	87,910,594,577.00	8,294,880,624.00	46,876,766,058.00	53.32	41,033,828,519.00
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	21,762,050,362.00	0.00	369,171,964.00	21,392,878,398.00	262,424,507.00	13,664,068,258.00	63.87	7,728,810,140.00
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	21,762,050,362.00	0.00	369,171,964.00	21,392,878,398.00	262,424,507.00	13,664,068,258.00	63.87	7,728,810,140.00
3-3-1-15-04-29-1002	Desarrollo de la infraestructura para la articulación regional	21,762,050,362.00	0.00	369,171,964.00	21,392,878,398.00	262,424,507.00	13,664,068,258.00	63.87	7,728,810,140.00
3-3-1-15-04-29-1002-162	Articulación regional y planeación integral del transporte	21,762,050,362.00	0.00	369,171,964.00	21,392,878,398.00	262,424,507.00	13,664,068,258.00	63.87	7,728,810,140.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	14,003,882,792.00	108,582,993.00	1,257,345,182.00	12,746,537,610.00	641,095,426.00	9,275,491,101.00	72.77	3,471,046,509.00
3-3-1-15-07-43	Modernización institucional	14,003,882,792.00	108,582,993.00	1,257,345,182.00	12,746,537,610.00	641,095,426.00	9,275,491,101.00	72.77	3,471,046,509.00
3-3-1-15-07-43-1047	Fortalecimiento, Modernización y Optimización de la Capacidad Institucional	14,003,882,792.00	108,582,993.00	1,257,345,182.00	12,746,537,610.00	641,095,426.00	9,275,491,101.00	72.77	3,471,046,509.00
3-3-1-15-07-43-1047-190	Modernización física	14,003,882,792.00	108,582,993.00	1,257,345,182.00	12,746,537,610.00	641,095,426.00	9,275,491,101.00	72.77	3,471,046,509.00

WSALAMANCA

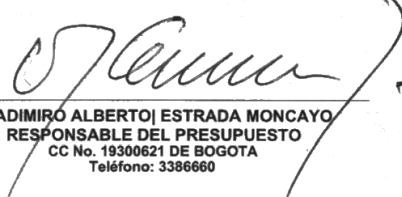
PRE_REPORT_EJECUCION_VEUM

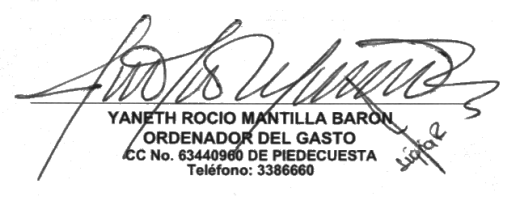
Pág. 2 de 3
PRE_RESERVA_EJECUCION_TIPO2

Ves: 3

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES

02-09-2019
17:17


VLADIMIRO ALBERTO ESTRADA MONCAYO
RESPONSABLE DEL PRESUPUESTO
CC No. 19300621 DE BOGOTA
Teléfono: 3386660


YANETH ROCIO MANTILLA BARÓN
ORDENADOR DEL GASTO
CC No. 63440960 DE PIEDECUESTA
Teléfono: 3386660

WSALAMANCA
PRE_REPORT_EVEUM

Pág. 3 de 3
PRE_RESERVA_EJECUCION_TIPO2

Vss: 3


54902019J010283613.

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-09-2019
05:16

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU								MES:		AGOSTO			
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL:		2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	4,391,064,863,000.00	0.00	-44,062,000,000.00	4,347,002,863,000.00	0.00	4,347,002,863,000.00	66,618,951,303.00	1,046,944,723,169.00	24.08	46,155,509,613.00	277,946,594,962.00	6.39
3-1	GASTOS DE FUNCIONAMIENTO	69,524,860,000.00	0.00	-139,000,000.00	69,385,860,000.00	0.00	69,385,860,000.00	3,998,079,005.00	40,502,540,430.00	58.37	4,110,813,960.00	35,584,632,088.00	51.29
3-1-1	Gastos de personal	54,013,990,000.00	0.00	-2,149,700,000.00	51,864,290,000.00	0.00	51,864,290,000.00	3,282,687,753.00	32,332,580,376.00	62.34	3,282,687,753.00	32,332,580,376.00	62.34
3-1-1-01	Planta de personal permanente	54,013,990,000.00	0.00	-2,149,700,000.00	51,864,290,000.00	0.00	51,864,290,000.00	3,282,687,753.00	32,332,580,376.00	62.34	3,282,687,753.00	32,332,580,376.00	62.34
3-1-1-01-01	Factores constitutivos de salario	39,208,328,000.00	-22,100,000.00	-2,298,130,000.00	36,910,198,000.00	0.00	36,910,198,000.00	2,478,686,642.00	22,785,937,747.00	61.73	2,478,686,642.00	22,785,937,747.00	61.73
3-1-1-01-01-01	Factores salariales comunes	30,336,215,000.00	-22,100,000.00	-1,718,130,000.00	28,618,085,000.00	0.00	28,618,085,000.00	2,046,954,477.00	16,651,150,381.00	58.18	2,046,954,477.00	16,651,150,381.00	58.18
3-1-1-01-01-01-0001	Sueldo básico	22,842,190,000.00	0.00	-959,000,000.00	21,883,190,000.00	0.00	21,883,190,000.00	1,741,767,892.00	13,920,767,563.00	63.61	1,741,767,892.00	13,920,767,563.00	63.61
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	0.00	0.00	40,200,000.00	40,200,000.00	0.00	40,200,000.00	0.00	5,796,677.00	14.42	0.00	5,796,677.00	14.42
3-1-1-01-01-01-0003	Auxilio de incapacidad	0.00	0.00	232,800,000.00	232,800,000.00	0.00	232,800,000.00	12,710,306.00	122,077,555.00	52.44	12,710,306.00	122,077,555.00	52.44
3-1-1-01-01-01-0004	Gastos de representación	1,501,355,000.00	0.00	0.00	1,501,355,000.00	0.00	1,501,355,000.00	116,406,304.00	950,865,034.00	63.33	116,406,304.00	950,865,034.00	63.33
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	463,738,000.00	0.00	0.00	463,738,000.00	0.00	463,738,000.00	36,424,791.00	290,673,677.00	62.68	36,424,791.00	290,673,677.00	62.68
3-1-1-01-01-01-0008	Bonificación por servicios prestados	731,864,000.00	0.00	0.00	731,864,000.00	0.00	731,864,000.00	63,933,397.00	457,403,062.00	62.50	63,933,397.00	457,403,062.00	62.50
3-1-1-01-01-01-0009	Prima de servicios	397,117,000.00	0.00	0.00	397,117,000.00	0.00	397,117,000.00	1,825,418.00	202,553,032.00	51.01	1,825,418.00	202,553,032.00	51.01
3-1-1-01-01-01-0010	Prima de navidad	2,972,941,000.00	-22,100,000.00	-572,130,000.00	2,400,811,000.00	0.00	2,400,811,000.00	1,962,593.00	25,582,851.00	1.07	1,962,593.00	25,582,851.00	1.07
3-1-1-01-01-01-0011	Prima de vacaciones	1,427,010,000.00	0.00	-460,000,000.00	967,010,000.00	0.00	967,010,000.00	71,923,776.00	675,430,930.00	69.85	71,923,776.00	675,430,930.00	69.85
3-1-1-01-01-02	Factores salariales especiales	8,872,113,000.00	0.00	-580,000,000.00	8,292,113,000.00	0.00	8,292,113,000.00	431,732,165.00	6,134,787,366.00	73.98	431,732,165.00	6,134,787,366.00	73.98
3-1-1-01-01-02-0001	Prima de antigüedad	748,484,000.00	0.00	0.00	748,484,000.00	0.00	748,484,000.00	65,035,736.00	501,550,037.00	67.01	65,035,736.00	501,550,037.00	67.01

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-09-2019
05:16

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: AGOSTO								VIGENCIA FISCAL: 2019			
UNIDAD EJECUTORA: 01 - UNIDAD 01													
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-01-01-02-0002	Prima Técnica	5,081,847,000.00	0.00	-290,000,000.00	4,791,847,000.00	0.00	4,791,847,000.00	351,650,857.00	2,922,925,962.00	61.00	351,650,857.00	2,922,925,962.00	61.00
3-1-1-01-01-02-0003	Prima Semestral	3,041,782,000.00	0.00	-290,000,000.00	2,751,782,000.00	0.00	2,751,782,000.00	15,045,572.00	2,710,311,367.00	98.49	15,045,572.00	2,710,311,367.00	98.49
3-1-1-01-02	Contribuciones inherentes a la nómina	14,147,675,000.00	0.00	26,700,000.00	14,174,375,000.00	0.00	14,174,375,000.00	794,154,705.00	8,870,541,631.00	62.58	794,154,705.00	8,870,541,631.00	62.58
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	3,768,392,000.00	0.00	-153,300,000.00	3,615,092,000.00	0.00	3,615,092,000.00	294,669,137.00	2,086,815,721.00	57.73	294,669,137.00	2,086,815,721.00	57.73
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	2,172,977,000.00	0.00	175,000,000.00	2,347,977,000.00	0.00	2,347,977,000.00	214,658,666.00	1,431,151,367.00	60.95	214,658,666.00	1,431,151,367.00	60.95
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	1,595,415,000.00	0.00	-328,300,000.00	1,267,115,000.00	0.00	1,267,115,000.00	80,010,471.00	655,664,354.00	51.74	80,010,471.00	655,664,354.00	51.74
3-1-1-01-02-02	Aportes a la seguridad social en salud	2,669,289,000.00	0.00	0.00	2,669,289,000.00	0.00	2,669,289,000.00	202,771,129.00	1,425,455,502.00	53.40	202,771,129.00	1,425,455,502.00	53.40
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	7,717,000.00	0.00	0.00	7,717,000.00	0.00	7,717,000.00	627,806.00	4,569,986.00	59.22	627,806.00	4,569,986.00	59.22
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	2,661,572,000.00	0.00	0.00	2,661,572,000.00	0.00	2,661,572,000.00	202,143,323.00	1,420,885,516.00	53.39	202,143,323.00	1,420,885,516.00	53.39
3-1-1-01-02-03	Aportes de cesantías	3,648,092,000.00	0.00	180,000,000.00	3,828,092,000.00	0.00	3,828,092,000.00	16,336,939.00	3,126,195,908.00	81.66	16,336,939.00	3,126,195,908.00	81.66
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	1,647,782,000.00	0.00	180,000,000.00	1,827,782,000.00	0.00	1,827,782,000.00	4,761,621.00	1,656,608,320.00	90.63	4,761,621.00	1,656,608,320.00	90.63
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	2,000,310,000.00	0.00	0.00	2,000,310,000.00	0.00	2,000,310,000.00	11,575,318.00	1,469,587,588.00	73.47	11,575,318.00	1,469,587,588.00	73.47
3-1-1-01-02-04	Aportes a cajas de compensación familiar	1,445,572,000.00	0.00	0.00	1,445,572,000.00	0.00	1,445,572,000.00	103,602,800.00	810,881,000.00	56.09	103,602,800.00	810,881,000.00	56.09
3-1-1-01-02-04-0001	Compensar	1,445,572,000.00	0.00	0.00	1,445,572,000.00	0.00	1,445,572,000.00	103,602,800.00	810,881,000.00	56.09	103,602,800.00	810,881,000.00	56.09
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	809,415,000.00	0.00	0.00	809,415,000.00	0.00	809,415,000.00	47,253,000.00	407,472,000.00	50.34	47,253,000.00	407,472,000.00	50.34

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-09-2019
05:16

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	809,415,000.00	0.00	0.00	809,415,000.00	0.00	809,415,000.00	47,253,000.00	407,472,000.00	50.34	47,253,000.00	407,472,000.00	50.34
3-1-1-01-02-06	Aportes al ICBF	1,084,167,000.00	0.00	0.00	1,084,167,000.00	0.00	1,084,167,000.00	77,709,100.00	608,206,000.00	56.10	77,709,100.00	608,206,000.00	56.10
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,084,167,000.00	0.00	0.00	1,084,167,000.00	0.00	1,084,167,000.00	77,709,100.00	608,206,000.00	56.10	77,709,100.00	608,206,000.00	56.10
3-1-1-01-02-07	Aportes al SENA	722,748,000.00	0.00	0.00	722,748,000.00	0.00	722,748,000.00	51,812,600.00	405,515,500.00	56.11	51,812,600.00	405,515,500.00	56.11
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	722,748,000.00	0.00	0.00	722,748,000.00	0.00	722,748,000.00	51,812,600.00	405,515,500.00	56.11	51,812,600.00	405,515,500.00	56.11
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	657,987,000.00	22,100,000.00	121,730,000.00	779,717,000.00	0.00	779,717,000.00	9,846,406.00	676,100,998.00	86.71	9,846,406.00	676,100,998.00	86.71
3-1-1-01-03-01	Indemnización por vacaciones	0.00	16,500,000.00	69,030,000.00	69,030,000.00	0.00	69,030,000.00	0.00	51,971,156.00	75.29	0.00	51,971,156.00	75.29
3-1-1-01-03-02	Bonificación por recreación	126,944,000.00	0.00	0.00	126,944,000.00	0.00	126,944,000.00	6,468,044.00	59,426,251.00	46.81	6,468,044.00	59,426,251.00	46.81
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	497,243,000.00	5,600,000.00	52,700,000.00	549,943,000.00	0.00	549,943,000.00	0.00	543,719,682.00	98.87	0.00	543,719,682.00	98.87
3-1-1-01-03-06	Prima Secretarial	33,800,000.00	0.00	0.00	33,800,000.00	0.00	33,800,000.00	3,378,362.00	20,983,909.00	62.08	3,378,362.00	20,983,909.00	62.08
3-1-2	Adquisición de bienes y servicios	15,257,870,000.00	0.00	2,256,200,000.00	17,514,070,000.00	0.00	17,514,070,000.00	715,391,252.00	8,167,558,691.00	46.63	828,126,207.00	3,249,650,349.00	18.55
3-1-2-01	Adquisición de activos no financieros	5,600,000.00	0.00	9,100,000.00	14,700,000.00	0.00	14,700,000.00	0.00	14,514,221.00	98.74	0.00	8,901,378.00	60.55
3-1-2-01-01	Activos fijos	5,600,000.00	0.00	9,100,000.00	14,700,000.00	0.00	14,700,000.00	0.00	14,514,221.00	98.74	0.00	8,901,378.00	60.55
3-1-2-01-01-01	Maquinaria y equipo	5,600,000.00	0.00	9,100,000.00	14,700,000.00	0.00	14,700,000.00	0.00	14,514,221.00	98.74	0.00	8,901,378.00	60.55
3-1-2-01-01-01-0001	Equipo de transporte	0.00	0.00	11,000,000.00	11,000,000.00	0.00	11,000,000.00	0.00	10,848,555.00	98.62	0.00	8,901,378.00	80.92
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	5,600,000.00	0.00	-1,900,000.00	3,700,000.00	0.00	3,700,000.00	0.00	3,665,666.00	99.07	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	15,252,270,000.00	0.00	2,247,100,000.00	17,499,370,000.00	0.00	17,499,370,000.00	715,391,252.00	8,153,044,470.00	46.59	828,126,207.00	3,240,748,971.00	18.52
3-1-2-02-01	Materiales y suministros	3,030,000,000.00	0.00	-2,180,483,000.00	849,517,000.00	0.00	849,517,000.00	52,406,740.00	731,459,068.00	86.10	52,995,040.00	295,924,856.00	34.83

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-09-2019
05:16

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPiACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	26,000.00	2.60	0.00	26,000.00	2.60
3-1-2-02-01-01-0005	Artículos textiles (excepto prendas de vestir)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	26,000.00	2.60	0.00	26,000.00	2.60
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	480,000,000.00	0.00	250,734,372.00	730,734,372.00	0.00	730,734,372.00	42,968,528.00	650,721,659.00	89.05	52,746,890.00	274,988,250.00	37.63
3-1-2-02-01-02-0001	Productos de madera, corcho, cestería y espartería	0.00	0.00	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	210,000.00	10.00	0.00	210,000.00	10.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	230,000,000.00	0.00	-62,288,000.00	167,712,000.00	0.00	167,712,000.00	41,868,478.00	158,948,021.00	94.77	22,074,842.00	36,004,039.00	21.47
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	250,000,000.00	0.00	-6,000,000.00	244,000,000.00	0.00	244,000,000.00	0.00	215,000,000.00	88.11	18,971,325.00	109,961,336.00	45.07
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	0.00	0.00	18,500,000.00	18,500,000.00	0.00	18,500,000.00	1,005,200.00	13,648,500.00	73.78	452,000.00	5,231,739.00	28.28
3-1-2-02-01-02-0006	Productos de caucho y plástico	0.00	0.00	265,422,372.00	265,422,372.00	0.00	265,422,372.00	94,850.00	254,445,537.00	95.86	11,248,723.00	115,288,634.00	43.44
3-1-2-02-01-02-0007	Vidrio y productos de vidrio y otros productos no metálicos n.c.p.	0.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	179,850.00	2.00	0.00	179,850.00	2.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	0.00	0.00	24,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	8,289,751.00	34.54	0.00	8,112,652.00	33.80
3-1-2-02-01-03	Productos metálicos	2,550,000,000.00	0.00	-2,432,217,372.00	117,782,628.00	0.00	117,782,628.00	9,438,212.00	80,711,409.00	68.53	248,150.00	20,910,606.00	17.75
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	0.00	0.00	20,835,000.00	20,835,000.00	0.00	20,835,000.00	4,029,000.00	12,676,095.00	60.84	19,760.00	7,580,867.00	36.39
3-1-2-02-01-03-0003	Maquinaria para uso general	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	10,000.00	1.00	0.00	10,000.00	1.00
3-1-2-02-01-03-0005	Maquinaria de oficina, contabilidad e informática	2,450,000,000.00	0.00	-2,378,852,372.00	71,147,628.00	0.00	71,147,628.00	354,212.00	55,678,186.00	78.26	228,390.00	6,433,954.00	9.04
3-1-2-02-01-03-0006	Maquinaria y aparatos eléctricos	0.00	0.00	14,500,000.00	14,500,000.00	0.00	14,500,000.00	5,055,000.00	12,006,479.00	82.80	0.00	6,705,786.00	46.25

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-09-2019
05:16

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPiACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-01-03-0007	Equipo y aparatos de radio, televisión y comunicaciones	100,000,000.00	0.00	-90,200,000.00	9,800,000.00	0.00	9,800,000.00	0.00	310,650.00	3.17	0.00	150,000.00	1.53
3-1-2-02-01-03-0009	Equipo de transporte (partes, piezas y accesorios)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	29,999.00	6.00	0.00	29,999.00	6.00
3-1-2-02-02	Adquisición de servicios	12,222,270,000.00	0.00	4,427,583,000.00	16,649,853,000.00	0.00	16,649,853,000.00	662,984,512.00	7,421,585,402.00	44.57	775,131,167.00	2,944,824,115.00	17.69
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	1,064,851,000.00	0.00	-25,000,000.00	1,039,851,000.00	0.00	1,039,851,000.00	0.00	1,037,850,526.00	99.81	130,421,803.00	130,421,803.00	12.54
3-1-2-02-02-01-0003	Servicios de transporte de carga	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	1,064,851,000.00	0.00	-27,000,000.00	1,037,851,000.00	0.00	1,037,851,000.00	0.00	1,037,850,526.00	100.00	130,421,803.00	130,421,803.00	12.57
3-1-2-02-02-01-0006-001	Servicios de mensajería	1,064,851,000.00	0.00	-27,000,000.00	1,037,851,000.00	0.00	1,037,851,000.00	0.00	1,037,850,526.00	100.00	130,421,803.00	130,421,803.00	12.57
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	4,456,270,000.00	0.00	3,398,112,000.00	7,854,382,000.00	0.00	7,854,382,000.00	153,701,417.00	2,576,892,871.00	32.81	352,996,457.00	1,360,812,961.00	17.33
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	3,001,270,000.00	0.00	2,460,700,000.00	5,461,970,000.00	0.00	5,461,970,000.00	2,295,232.00	257,213,436.00	4.71	2,295,232.00	257,213,436.00	4.71
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos automotores	205,000,000.00	0.00	20,000,000.00	225,000,000.00	0.00	225,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	220,000,000.00	0.00	25,000,000.00	245,000,000.00	0.00	245,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	750,000,000.00	0.00	2,975,000,000.00	3,725,000,000.00	0.00	3,725,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	15,000,000.00	0.00	-15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	1,270,000.00	0.00	5,700,000.00	6,970,000.00	0.00	6,970,000.00	2,295,232.00	3,784,436.00	54.30	2,295,232.00	3,784,436.00	54.30
3-1-2-02-02-02-0001-012	Otros servicios de seguros distintos de los seguros de vida n.c.p.	1,810,000,000.00	0.00	-1,000,000,000.00	810,000,000.00	0.00	810,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-014	Servicios de tramitación y compensación de transacciones financieras	0.00	0.00	450,000,000.00	450,000,000.00	0.00	450,000,000.00	0.00	253,429,000.00	56.32	0.00	253,429,000.00	56.32

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-09-2019
05:16

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU								MES:		AGOSTO			
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL:		2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-0002	Servicios inmobiliarios	1,455,000,000.00	0.00	95,797,000.00	1,550,797,000.00	0.00	1,550,797,000.00	0.00	1,505,796,600.00	97.10	188,224,575.00	941,122,875.00	60.69
3-1-2-02-02-0002-001	Servicios de alquiler o arrendamiento con o sin opción de compra relativos a bienes inmuebles no residenciales propios o arrendados	1,455,000,000.00	0.00	50,797,000.00	1,505,797,000.00	0.00	1,505,797,000.00	0.00	1,505,796,600.00	100.00	188,224,575.00	941,122,875.00	62.50
3-1-2-02-02-0002-002	Servicios de administración de bienes inmuebles a comisión o por contrato	0.00	0.00	45,000,000.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-0002-003	Servicios de arrendamiento o alquiler sin operario	0.00	0.00	841,615,000.00	841,615,000.00	0.00	841,615,000.00	151,406,185.00	813,882,835.00	96.70	162,476,650.00	162,476,650.00	19.31
3-1-2-02-02-0002-004	Servicios de arrendamiento sin opción de compra de otros bienes	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-0002-005	Derechos de uso de productos de propiedad intelectual y otros productos similares	0.00	0.00	839,615,000.00	839,615,000.00	0.00	839,615,000.00	151,406,185.00	813,882,835.00	96.94	162,476,650.00	162,476,650.00	19.35
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	5,527,149,000.00	0.00	1,036,471,000.00	6,563,620,000.00	0.00	6,563,620,000.00	466,515,585.00	2,966,734,930.00	45.20	208,751,511.00	938,322,725.00	14.30
3-1-2-02-02-03-0002	Servicios jurídicos y contables	201,000,000.00	0.00	-186,000,000.00	15,000,000.00	0.00	15,000,000.00	8,248,470.00	10,564,404.00	70.43	1,066,080.00	2,315,934.00	15.44
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	8,248,470.00	10,564,404.00	70.43	1,066,080.00	2,315,934.00	15.44
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.p.	201,000,000.00	0.00	-201,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	381,000,000.00	0.00	4,000,000.00	385,000,000.00	0.00	385,000,000.00	75,000.00	46,256,347.00	12.01	12,501,640.00	46,181,345.00	12.00
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	381,000,000.00	0.00	-20,000,000.00	361,000,000.00	0.00	361,000,000.00	0.00	40,569,878.00	11.24	12,421,740.00	40,569,876.00	11.24
3-1-2-02-02-03-0003-006	Servicios de arquitectura, servicios de planeación urbana y ordenación del territorio; servicios de arquitectura paisajista	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	5,306,569.00	26.53	0.00	5,306,569.00	26.53
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	75,000.00	379,900.00	25.33	79,900.00	304,900.00	20.33
3-1-2-02-02-03-0003-013	Otros servicios profesionales y técnicos n.c.p.	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	795,149,000.00	0.00	14,000,000.00	809,149,000.00	0.00	809,149,000.00	22,988,902.00	225,158,662.00	27.83	22,988,902.00	225,158,662.00	27.83

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-09-2019
05:16

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: AGOSTO								VIGENCIA FISCAL: 2019			
UNIDAD EJECUTORA: 01 - UNIDAD 01													
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	360,000,000.00	0.00	0.00	360,000,000.00	0.00	360,000,000.00	14,972,231.00	169,096,390.00	46.97	14,972,231.00	169,096,390.00	46.97
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	70,000,000.00	0.00	13,000,000.00	83,000,000.00	0.00	83,000,000.00	8,016,671.00	56,062,272.00	67.54	8,016,671.00	56,062,272.00	67.54
3-1-2-02-02-03-0004-003	Servicios de transmisión de datos	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	365,149,000.00	0.00	0.00	365,149,000.00	0.00	365,149,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de soporte	3,837,036,000.00	0.00	2,539,000.00	3,839,575,000.00	0.00	3,839,575,000.00	21,500.00	1,578,480,834.00	41.11	113,661,997.00	581,512,138.00	15.15
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	2,250,000,000.00	0.00	0.00	2,250,000,000.00	0.00	2,250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-002	Servicios de limpieza general	1,450,000,000.00	0.00	58,500,000.00	1,508,500,000.00	0.00	1,508,500,000.00	0.00	1,499,527,979.00	99.41	108,191,257.00	573,525,795.00	38.02
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	118,036,000.00	0.00	-38,161,000.00	79,875,000.00	0.00	79,875,000.00	21,500.00	78,836,055.00	98.70	5,430,740.00	7,869,543.00	9.85
3-1-2-02-02-03-0005-004	Servicios de correo	0.00	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	116,800.00	9.73	40,000.00	116,800.00	9.73
3-1-2-02-02-03-0005-005	Servicios de preparación de documentos y otros servicios especializados de apoyo a oficina	19,000,000.00	0.00	-19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	281,000,000.00	0.00	1,231,932,000.00	1,512,932,000.00	0.00	1,512,932,000.00	435,181,713.00	1,106,179,468.00	73.11	58,532,892.00	83,059,431.00	5.49
3-1-2-02-02-03-0006-002	Servicios de mantenimiento y reparación de maquinaria de oficina y contabilidad	0.00	0.00	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	511,132.00	18.25	0.00	82,732.00	2.95
3-1-2-02-02-03-0006-003	Servicios de mantenimiento y reparación de computadores y equipo periférico	0.00	0.00	841,721,000.00	841,721,000.00	0.00	841,721,000.00	46,215,968.00	522,653,753.00	62.09	810,395.00	1,620,790.00	0.19
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	120,000,000.00	0.00	-46,000,000.00	74,000,000.00	0.00	74,000,000.00	0.00	74,000,000.00	100.00	12,776,197.00	35,236,209.00	47.62
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y reparación de otra maquinaria y otro equipo	126,500,000.00	0.00	405,711,000.00	532,211,000.00	0.00	532,211,000.00	378,946,265.00	498,199,653.00	93.61	44,880,850.00	45,324,250.00	8.52
3-1-2-02-02-03-0006-006	Servicios de reparación de muebles	0.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	50,000.00	3.57	0.00	50,000.00	3.57
3-1-2-02-02-03-0006-007	Servicios de instalación (distintos de los servicios de construcción)	0.00	0.00	16,000,000.00	16,000,000.00	0.00	16,000,000.00	10,019,480.00	10,019,480.00	62.62	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-09-2019
05:16

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU								MES:			AGOSTO			
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL:			2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-1-2-02-02-03-0006-009	Servicios de mantenimiento y reparación de instrumentos médicos, de precisión y ópticos; equipo de medición, prueba, navegación y control	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0006-010	Servicios de mantenimiento y reparación de equipos electrónicos de consumo	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0006-011	Servicios de mantenimiento y reparación de ascensores y escaleras mecánicas	0.00	0.00	41,500,000.00	41,500,000.00	0.00	41,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0006-012	Servicios de reparación de otros bienes	34,500,000.00	0.00	-32,500,000.00	2,000,000.00	0.00	2,000,000.00	0.00	745,450.00	37.27	65,450.00	745,450.00	37.27	
3-1-2-02-02-03-0007	Otros servicios de fabricación: servicios de edición, impresión y reproducción; servicios de recuperación de materiales	31,964,000.00	0.00	-30,000,000.00	1,964,000.00	0.00	1,964,000.00	0.00	95,215.00	4.85	0.00	95,215.00	4.85	
3-1-2-02-02-03-0007-002	Servicios de impresión	31,964,000.00	0.00	-30,000,000.00	1,964,000.00	0.00	1,964,000.00	0.00	95,215.00	4.85	0.00	95,215.00	4.85	
3-1-2-02-02-04	Servicios administrativos del Gobierno	562,000,000.00	0.00	0.00	562,000,000.00	0.00	562,000,000.00	42,767,510.00	332,655,800.00	59.19	44,806,470.00	332,635,470.00	59.19	
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	562,000,000.00	0.00	0.00	562,000,000.00	0.00	562,000,000.00	42,767,510.00	332,655,800.00	59.19	44,806,470.00	332,635,470.00	59.19	
3-1-2-02-02-04-0001-001	Energía	463,000,000.00	0.00	0.00	463,000,000.00	0.00	463,000,000.00	35,534,210.00	294,611,660.00	63.63	35,534,210.00	294,611,660.00	63.63	
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	69,000,000.00	0.00	0.00	69,000,000.00	0.00	69,000,000.00	7,233,300.00	30,773,190.00	44.60	7,240,800.00	30,752,860.00	44.57	
3-1-2-02-02-04-0001-003	Aseo	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	7,270,950.00	24.24	2,031,460.00	7,270,950.00	24.24	
3-1-2-02-02-05	Viáticos y gastos de viaje	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	8,732,851.00	29.11	0.00	8,732,851.00	29.11	
3-1-2-02-02-06	Capacitación	180,000,000.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	100.00	12,800,000.00	76,800,000.00	42.67	
3-1-2-02-02-07	Bienestar e incentivos	280,000,000.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00	0.00	241,000,000.00	86.07	25,354,926.00	79,389,305.00	28.35	
3-1-2-02-02-08	Salud Ocupacional	122,000,000.00	0.00	18,000,000.00	140,000,000.00	0.00	140,000,000.00	0.00	77,718,424.00	55.51	0.00	17,709,000.00	12.65	
3-1-3	Gastos diversos	253,000,000.00	0.00	-249,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	2,090,000.00	52.25	0.00	2,090,000.00	52.25	
3-1-3-01	Impuestos	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	2,090,000.00	52.25	0.00	2,090,000.00	52.25	
3-1-3-01-03	Impuesto de vehículos	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	2,090,000.00	52.25	0.00	2,090,000.00	52.25	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-09-2019
05:16

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU					MES: AGOSTO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5						(11=10/8)		(14=13/8)	
3-1-3-02	Tasas y derechos administrativos	253,000,000.00	0.00	-253,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-3-02-01	Licencias de construcción	253,000,000.00	0.00	-253,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-5	Transferencias corrientes de funcionamiento	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	311,363.00	8.90	0.00	311,363.00	
3-1-5-07	Sentencias y conciliaciones	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	311,363.00	8.90	0.00	311,363.00	
3-1-5-07-03	Laudos arbitrales	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	311,363.00	8.90	0.00	311,363.00	
3-3	INVERSIÓN	4,321,540,003,000.00	0.00	-43,923,000,000.00	4,277,617,003,000.00	0.00	4,277,617,003,000.00	62,620,872,298.00	1,006,442,182,739.00	23.53	42,044,695,653.00	242,361,962,874.00	
3-3-1	DIRECTA	4,241,540,003,000.00	0.00	-43,923,000,000.00	4,197,617,003,000.00	0.00	4,197,617,003,000.00	62,620,872,298.00	1,006,442,182,739.00	23.98	42,044,695,653.00	242,361,962,874.00	
3-3-1-15	Bogotá Mejor Para Todos	4,241,540,003,000.00	0.00	-43,923,000,000.00	4,197,617,003,000.00	0.00	4,197,617,003,000.00	62,620,872,298.00	1,006,442,182,739.00	23.98	42,044,695,653.00	242,361,962,874.00	
3-3-1-15-02	Pilar Democracia urbana	2,535,976,308,000.00	0.00	-131,982,953.00	2,535,844,325,047.00	0.00	2,535,844,325,047.00	33,388,265,305.00	841,035,562,045.00	33.17	29,277,382,483.00	176,806,494,584.00	
3-3-1-15-02-18	Mejor movilidad para todos	2,535,976,308,000.00	0.00	-131,982,953.00	2,535,844,325,047.00	0.00	2,535,844,325,047.00	33,388,265,305.00	841,035,562,045.00	33.17	29,277,382,483.00	176,806,494,584.00	
3-3-1-15-02-18-1059	Infraestructura para el Sistema Integrado de Transporte Público de calidad	51,021,802,000.00	0.00	9,000,000,000.00	60,021,802,000.00	0.00	60,021,802,000.00	213,111,309.00	17,566,396,561.00	29.27	1,158,260,200.00	8,578,351,068.00	
3-3-1-15-02-18-1059-147	Transporte público integrado y de calidad	51,021,802,000.00	0.00	9,000,000,000.00	60,021,802,000.00	0.00	60,021,802,000.00	213,111,309.00	17,566,396,561.00	29.27	1,158,260,200.00	8,578,351,068.00	
3-3-1-15-02-18-1061	Infraestructura para peatones y bicicletas	732,131,018,000.00	0.00	-6,371,983,375.00	725,759,034,625.00	0.00	725,759,034,625.00	7,089,857,748.00	85,285,328,337.00	11.75	8,927,624,258.00	44,787,166,368.00	
3-3-1-15-02-18-1061-145	Peatones y bicicletas	732,131,018,000.00	0.00	-6,371,983,375.00	725,759,034,625.00	0.00	725,759,034,625.00	7,089,857,748.00	85,285,328,337.00	11.75	8,927,624,258.00	44,787,166,368.00	
3-3-1-15-02-18-1062	Construcción De Vías y Calles Completas Para La Ciudad	1,405,013,137,000.00	0.00	53,944,862,131.00	1,458,957,999,131.00	0.00	1,458,957,999,131.00	13,586,416,094.00	589,145,399,764.00	40.38	13,784,596,136.00	77,577,058,470.00	
3-3-1-15-02-18-1062-143	Construcción y conservación de vías y calles completas para la ciudad	1,405,013,137,000.00	0.00	53,944,862,131.00	1,458,957,999,131.00	0.00	1,458,957,999,131.00	13,586,416,094.00	589,145,399,764.00	40.38	13,784,596,136.00	77,577,058,470.00	
3-3-1-15-02-18-1063	Conservación de vías y calles completas para la Ciudad	347,810,351,000.00	0.00	-56,704,861,709.00	291,105,489,291.00	0.00	291,105,489,291.00	12,498,880,154.00	149,038,437,383.00	51.20	5,426,901,889.00	45,863,918,678.00	
3-3-1-15-02-18-1063-143	Construcción y conservación de vías y calles completas para la ciudad	347,810,351,000.00	0.00	-56,704,861,709.00	291,105,489,291.00	0.00	291,105,489,291.00	12,498,880,154.00	149,038,437,383.00	51.20	5,426,901,889.00	45,863,918,678.00	
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	1,507,795,040,000.00	0.00	-21,986,045,905.00	1,485,808,994,095.00	0.00	1,485,808,994,095.00	25,933,754,651.00	59,859,002,113.00	4.03	3,789,000,580.00	15,320,543,805.00	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-09-2019
05:16

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU						MES: AGOSTO							
UNIDAD EJECUTORA: 01 - UNIDAD 01						VIGENCIA FISCAL: 2019							
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5						(11=10/9)		(14=13/8)	
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	1,507,795,040,000.00	0.00	-21,986,045,905.00	1,485,808,994,095.00	0.00	1,485,808,994,095.00	25,933,754,651.00	59,859,002,113.00	4.03	3,789,000,580.00	15,320,543,805.00	1.03
3-3-1-15-04-29-1002	Desarrollo de la infraestructura para la articulación regional	1,507,795,040,000.00	0.00	-21,986,045,905.00	1,485,808,994,095.00	0.00	1,485,808,994,095.00	25,933,754,651.00	59,859,002,113.00	4.03	3,789,000,580.00	15,320,543,805.00	1.03
3-3-1-15-04-29-1002-162	Articulación regional y planeación integral del transporte	1,507,795,040,000.00	0.00	-21,986,045,905.00	1,485,808,994,095.00	0.00	1,485,808,994,095.00	25,933,754,651.00	59,859,002,113.00	4.03	3,789,000,580.00	15,320,543,805.00	1.03
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	197,768,655,000.00	0.00	-21,804,971,142.00	175,963,683,858.00	0.00	175,963,683,858.00	3,298,852,342.00	105,547,618,581.00	59.98	8,978,312,590.00	50,234,924,485.00	28.55
3-3-1-15-07-43	Modernización institucional	197,768,655,000.00	0.00	-21,804,971,142.00	175,963,683,858.00	0.00	175,963,683,858.00	3,298,852,342.00	105,547,618,581.00	59.98	8,978,312,590.00	50,234,924,485.00	28.55
3-3-1-15-07-43-1047	Fortalecimiento, Modernización y Optimización de la Capacidad Institucional y de las TICs en el IDU	197,768,655,000.00	0.00	-21,804,971,142.00	175,963,683,858.00	0.00	175,963,683,858.00	3,298,852,342.00	105,547,618,581.00	59.98	8,978,312,590.00	50,234,924,485.00	28.55
3-3-1-15-07-43-1047-190	Modernización física	197,768,655,000.00	0.00	-21,804,971,142.00	175,963,683,858.00	0.00	175,963,683,858.00	3,298,852,342.00	105,547,618,581.00	59.98	8,978,312,590.00	50,234,924,485.00	28.55
3-3-2	Transferencias inversión	80,000,000,000.00	0.00	0.00	80,000,000,000.00	0.00	80,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-05	Transferencias corrientes no clasificadas en otra partida	80,000,000,000.00	0.00	0.00	80,000,000,000.00	0.00	80,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-05-06	Otras no clasificadas previamente	80,000,000,000.00	0.00	0.00	80,000,000,000.00	0.00	80,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

VLADIMIRO ALBERTO ESTRADA MONCAYO
RESPONSABLE DEL PRESUPUESTO
 CC No. 19300621 DE BOGOTÁ
 Teléfono: 3386660

YANETH ROCIO MANTILLA BARON
DIRECTORA GENERAL
 CC No. 63440960 DE PIEDECUESTA
 Teléfono: 3386660

5440201505028 3613