

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION DE PRESUPUESTO RENTAS E INGRESOS

09-08-2019
07:11

ENTIDAD:		204 - INSTITUTO DE DESARROLLO URBANO - IDU				MES:		JULIO			
UNIDAD EJECUTORA:		01 - UNIDAD 01				VIGENCIA FISCAL:		2019			
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUP. %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO.	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	9 = 8 / 6	10 = 6 - 8	11	12 = 8 + 11
1	2	3	4	5	6 = 3 + 5	7	8				
2	INGRESOS	1,373,480,818,000.00	0.00	0.00	1,373,480,818,000.00	17,065,583,601.00	448,559,136,370.00	32.66	924,921,681,630.00	0.00	448,559,136,370.00
2-1	INGRESOS CORRIENTES	1,014,061,453,000.00	0.00	0.00	1,014,061,453,000.00	12,897,501,911.00	91,818,591,992.00	9.05	922,242,861,008.00	0.00	91,818,591,992.00
2-1-2	NO TRIBUTARIOS	1,014,061,453,000.00	0.00	0.00	1,014,061,453,000.00	12,897,501,911.00	91,818,591,992.00	9.05	922,242,861,008.00	0.00	91,818,591,992.00
2-1-2-01	Tasas y derechos administrativos	10,043,566,000.00	0.00	0.00	10,043,566,000.00	1,932,438,356.00	6,958,966,859.00	69.29	3,084,599,141.00	0.00	6,958,966,859.00
2-1-2-01-05	Peajes y concesiones	1,665,347,000.00	0.00	0.00	1,665,347,000.00	117,667,731.00	856,483,176.00	51.43	808,863,824.00	0.00	856,483,176.00
2-1-2-01-09	Fondo cuenta pago Compensatorio de Cesiones Públicas	1,648,219,000.00	0.00	0.00	1,648,219,000.00	1,504,542,845.00	4,456,028,023.00	270.35	-2,807,809,023.00	0.00	4,456,028,023.00
2-1-2-01-09-01	Pago Compensatorio de Cesiones Públicas	1,564,687,000.00	0.00	0.00	1,564,687,000.00	1,432,325,981.00	2,785,327,967.00	178.01	-1,220,640,967.00	0.00	2,785,327,967.00
2-1-2-01-09-02	Pago Compensatorio Obligaciones Urbanísticas	83,532,000.00	0.00	0.00	83,532,000.00	72,216,864.00	1,670,700,056.00	2,000.07	-1,587,168,056.00	0.00	1,670,700,056.00
2-1-2-01-11	Aprovechamiento Económico del Espacio Público	6,730,000,000.00	0.00	0.00	6,730,000,000.00	310,227,780.00	1,646,455,660.00	24.46	5,083,544,340.00	0.00	1,646,455,660.00
2-1-2-02	Contribuciones	862,663,450,000.00	0.00	0.00	862,663,450,000.00	8,707,211,327.00	73,048,306,772.00	8.47	789,615,143,228.00	0.00	73,048,306,772.00
2-1-2-02-05	Contribución de valorización	862,663,450,000.00	0.00	0.00	862,663,450,000.00	8,707,211,327.00	73,048,306,772.00	8.47	789,615,143,228.00	0.00	73,048,306,772.00
2-1-2-02-05-01	Contribución de valorización de la vigencia actual	857,711,437,000.00	0.00	0.00	857,711,437,000.00	8,042,297,600.00	67,394,869,889.00	7.86	790,316,567,111.00	0.00	67,394,869,889.00
2-1-2-02-05-02	Contribución de valorización de vigencias anteriores	4,952,013,000.00	0.00	0.00	4,952,013,000.00	664,913,727.00	5,653,436,883.00	114.16	-701,423,883.00	0.00	5,653,436,883.00
2-1-2-02-05-02-0001	Valorización Acuerdo 180 de 2005	1,290,895,000.00	0.00	0.00	1,290,895,000.00	130,084,079.00	873,862,236.00	67.69	417,032,764.00	0.00	873,862,236.00
2-1-2-02-05-02-0002	Valorización Acuerdo 523 de 2013	3,661,118,000.00	0.00	0.00	3,661,118,000.00	534,829,648.00	4,779,574,647.00	130.55	-1,118,456,647.00	0.00	4,779,574,647.00
2-1-2-04	Multas, sanciones e intereses moratorios	400,000,000.00	0.00	0.00	400,000,000.00	1,728,970.00	206,767,764.00	51.69	193,232,236.00	0.00	206,767,764.00
2-1-2-04-01	Multas	0.00	0.00	0.00	0.00	1,728,970.00	206,767,764.00	0.00	-206,767,764.00	0.00	206,767,764.00
2-1-2-04-01-09	Multas no especificadas en otro numeral rentístico	0.00	0.00	0.00	0.00	1,728,970.00	206,767,764.00	0.00	-206,767,764.00	0.00	206,767,764.00
2-1-2-04-04	Multas, infracciones y sanciones por violación al régimen de venta de medicamentos controlados	400,000,000.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00
2-1-2-05	Venta de bienes y servicios	140,954,437,000.00	0.00	0.00	140,954,437,000.00	2,256,123,258.00	11,604,550,597.00	8.23	129,349,886,403.00	0.00	11,604,550,597.00
2-1-2-05-01	Servicios para la comunidad, sociales y personas	140,954,437,000.00	0.00	0.00	140,954,437,000.00	2,256,123,258.00	11,604,550,597.00	8.23	129,349,886,403.00	0.00	11,604,550,597.00
2-1-2-05-01-01	Servicios de la administración pública y otros servicios prestados a la comunidad en general	140,954,437,000.00	0.00	0.00	140,954,437,000.00	2,256,123,258.00	11,604,550,597.00	8.23	129,349,886,403.00	0.00	11,604,550,597.00
2-1-2-05-01-01-0001	Servicios administrativos del Gobierno	140,954,437,000.00	0.00	0.00	140,954,437,000.00	2,256,123,258.00	11,604,550,597.00	8.23	129,349,886,403.00	0.00	11,604,550,597.00
2-1-2-05-01-01-0001-001	Servicios ejecutivos de la Administración Pública	0.00	0.00	0.00	0.00	2,256,123,258.00	11,604,550,597.00	0.00	-11,604,550,597.00	0.00	11,604,550,597.00
2-1-2-05-01-01-0001-003	Servicios de oficinas centrales	140,954,437,000.00	0.00	0.00	140,954,437,000.00	0.00	0.00	0.00	140,954,437,000.00	0.00	0.00
2-4	RECURSOS DE CAPITAL	359,419,365,000.00	0.00	0.00	359,419,365,000.00	4,168,081,690.00	356,740,544,378.00	99.25	2,678,820,622.00	0.00	356,740,544,378.00
2-4-3	RECURSOS DEL BALANCE	332,466,786,000.00	0.00	0.00	332,466,786,000.00	0.00	332,722,215,000.00	100.08	-255,429,000.00	0.00	332,722,215,000.00
2-4-3-02	Superávit fiscal	332,466,786,000.00	0.00	0.00	332,466,786,000.00	0.00	332,722,215,000.00	100.08	-255,429,000.00	0.00	332,722,215,000.00
2-4-3-02-02	Superávit fiscal de ingresos de destinación específica	315,804,050,000.00	0.00	0.00	315,804,050,000.00	0.00	316,059,479,000.00	100.08	-255,429,000.00	0.00	316,059,479,000.00
2-4-3-02-03	Superávit fiscal de ingresos de libre destinación	16,662,736,000.00	0.00	0.00	16,662,736,000.00	0.00	16,662,736,000.00	100.00	0.00	0.00	16,662,736,000.00
2-4-5	RENDIMIENTOS FINANCIEROS	19,952,579,000.00	0.00	0.00	19,952,579,000.00	3,849,835,002.00	21,991,553,646.00	110.22	-2,038,974,646.00	0.00	21,991,553,646.00
2-4-5-02	Depósitos	19,952,579,000.00	0.00	0.00	19,952,579,000.00	3,849,835,002.00	21,991,553,646.00	110.22	-2,038,974,646.00	0.00	21,991,553,646.00
2-4-5-02-03	Recursos propios con destinación específica	18,203,143,000.00	0.00	0.00	18,203,143,000.00	3,233,491,753.00	17,973,820,644.00	98.74	229,322,356.00	0.00	17,973,820,644.00
2-4-5-02-04	Recursos propios de libre destinación	1,749,436,000.00	0.00	0.00	1,749,436,000.00	616,343,249.00	4,017,733,002.00	229.66	-2,268,297,002.00	0.00	4,017,733,002.00
2-4-9	REINTEGROS	7,000,000,000.00	0.00	0.00	7,000,000,000.00	318,246,688.00	2,026,775,732.00	28.95	4,973,224,268.00	0.00	2,026,775,732.00
TOTAL RENTAS E INGRESOS		1,373,480,818,000.00	0.00	0.00	1,373,480,818,000.00	17,065,583,601.00	448,559,136,370.00	32.66	924,921,681,630.00	0.00	448,559,136,370.00

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UNIDAD EJECUTORA:		01 - UNIDAD 01						VIGENCIA FISCAL:		2019	
RUBRO PRESUPUESTAL		PRESUPUESTO INICIAL 3	MODIFICACIONES		PRESUPUESTO DEFINITIVO 6 = 3 + 5	RECAUDOS		EJECUCION PRESUP. % 9 = 8 / 6	SALDO POR RECAUDAR 10 = 6 - 8	RECURSOS RESERVAS 11	RECAUDO ACUMULADO RECURSOS RESERVAS 12 = 8 + 11
CODIGO. 1	NOMBRE 2		MES (+/-) 4	ACUMULADO 5		MES 7	ACUMULADO 8				

RUBRO PRESUPUESTAL		PRESUPUESTO INICIAL 3	MODIFICACIONES		PRESUPUESTO DEFINITIVO 6 = 3 + 5	RECAUDOS		EJECUCION PRESUP. % 9 = 8 / 6	SALDO POR RECAUDAR 10 = 6 - 8	RECURSOS RESERVAS 11	RECAUDO ACUMULADO RECURSOS RESERVAS 12 = 8 + 11
CODIGO. 1	NOMBRE 2		MES (+/-) 4	ACUMULADO 5		MES 7	ACUMULADO 8				
2-5-1	Aporte Ordinario	3,017,584,045,000.00	0.00	-44,062,000,000.00	2,973,522,045,000.00	38,560,617,856.00	194,643,433,571.00	6.55	2,778,878,611,429.00	0.00	194,643,433,571.00
2-5-1-01	Vigencia	3,017,584,045,000.00	0.00	-44,062,000,000.00	2,973,522,045,000.00	38,560,617,856.00	194,643,433,571.00	6.55	2,778,878,611,429.00	0.00	194,643,433,571.00
TOTAL TRANSFERENCIAS		3,017,584,045,000.00	0.00	-44,062,000,000.00	2,973,522,045,000.00	38,560,617,856.00	194,643,433,571.00	6.55	2,778,878,611,429.00	0.00	194,643,433,571.00
TOTAL RENTAS E INGRESOS		4,391,064,863,000.00	0.00	-44,062,000,000.00	4,347,002,863,000.00	55,626,201,000.00	643,202,569,941.00	14.80	3,702,800,293,059.00	0.00	643,202,569,941.00

VLADIMIRO ALBERTO ESTRADA MONCAYO
RESPONSABLE DEL PRESUPUESTO

YANETH ROCIO MANTILLA BARON
ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-08-2019
02:17

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU					MES:					JULIO			
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL:					2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5						(11=10/8)		(14=13/8)	
3	GASTOS	4,391,064,863,000.00	0.00	-44,062,000,000.00	4,347,002,863,000.00	0.00	4,347,002,863,000.00	57,643,131,379.00	980,325,771,866.00	22.55	46,785,690,942.00	231,791,085,349.00	5.33
3-1	GASTOS DE FUNCIONAMIENTO	69,524,860,000.00	0.00	-139,000,000.00	69,385,860,000.00	0.00	69,385,860,000.00	5,135,251,794.00	36,504,461,425.00	52.61	4,063,489,919.00	31,473,818,128.00	45.36
3-1-1	Gastos de personal	54,013,990,000.00	-2,005,000,000.00	-2,149,700,000.00	51,864,290,000.00	0.00	51,864,290,000.00	3,646,934,929.00	29,049,892,623.00	56.01	3,647,484,823.00	29,049,892,623.00	56.01
3-1-1-01	Planta de personal permanente	54,013,990,000.00	-2,005,000,000.00	-2,149,700,000.00	51,864,290,000.00	0.00	51,864,290,000.00	3,646,934,929.00	29,049,892,623.00	56.01	3,647,484,823.00	29,049,892,623.00	56.01
3-1-1-01-01	Factores constitutivos de salario	39,208,328,000.00	-1,860,000,000.00	-2,276,030,000.00	36,932,298,000.00	0.00	36,932,298,000.00	2,564,057,415.00	20,307,251,105.00	54.99	2,564,596,527.00	20,307,251,105.00	54.99
3-1-1-01-01-01	Factores salariales comunes	30,336,215,000.00	-1,280,000,000.00	-1,696,030,000.00	28,640,185,000.00	0.00	28,640,185,000.00	2,154,567,568.00	14,604,195,904.00	50.99	2,155,106,680.00	14,604,195,904.00	50.99
3-1-1-01-01-01-0001	Sueldo básico	22,842,190,000.00	-820,000,000.00	-959,000,000.00	21,883,190,000.00	0.00	21,883,190,000.00	1,773,837,512.00	12,178,999,671.00	55.65	1,774,376,624.00	12,178,999,671.00	55.65
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	0.00	0.00	40,200,000.00	40,200,000.00	0.00	40,200,000.00	5,796,677.00	5,796,677.00	14.42	5,796,677.00	5,796,677.00	14.42
3-1-1-01-01-01-0003	Auxilio de incapacidad	0.00	0.00	232,800,000.00	232,800,000.00	0.00	232,800,000.00	17,101,901.00	109,367,249.00	46.98	17,101,901.00	109,367,249.00	46.98
3-1-1-01-01-01-0004	Gastos de representación	1,501,355,000.00	0.00	0.00	1,501,355,000.00	0.00	1,501,355,000.00	109,843,903.00	834,458,730.00	55.58	109,843,903.00	834,458,730.00	55.58
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	463,738,000.00	0.00	0.00	463,738,000.00	0.00	463,738,000.00	35,662,198.00	254,248,886.00	54.83	35,662,198.00	254,248,886.00	54.83
3-1-1-01-01-01-0008	Bonificación por servicios prestados	731,864,000.00	0.00	0.00	731,864,000.00	0.00	731,864,000.00	50,941,388.00	393,469,665.00	53.76	50,941,388.00	393,469,665.00	53.76
3-1-1-01-01-01-0009	Prima de servicios	397,117,000.00	0.00	0.00	397,117,000.00	0.00	397,117,000.00	0.00	200,727,614.00	50.55	0.00	200,727,614.00	50.55
3-1-1-01-01-01-0010	Prima de navidad	2,972,941,000.00	0.00	-550,030,000.00	2,422,911,000.00	0.00	2,422,911,000.00	11,033,282.00	23,620,258.00	0.97	11,033,282.00	23,620,258.00	0.97
3-1-1-01-01-01-0011	Prima de vacaciones	1,427,010,000.00	-460,000,000.00	-460,000,000.00	967,010,000.00	0.00	967,010,000.00	150,350,707.00	603,507,154.00	62.41	150,350,707.00	603,507,154.00	62.41
3-1-1-01-01-02	Factores salariales especiales	8,872,113,000.00	-580,000,000.00	-580,000,000.00	8,292,113,000.00	0.00	8,292,113,000.00	409,489,847.00	5,703,055,201.00	68.78	409,489,847.00	5,703,055,201.00	68.78
3-1-1-01-01-02-0001	Prima de antigüedad	748,484,000.00	0.00	0.00	748,484,000.00	0.00	748,484,000.00	62,002,927.00	436,514,301.00	58.32	62,002,927.00	436,514,301.00	58.32

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UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL:					2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-1-01-01-02-0002	Prima Técnica	5,081,847,000.00	-290,000,000.00	-290,000,000.00	4,791,847,000.00	0.00	4,791,847,000.00	345,953,245.00	2,571,275,105.00	53.66	345,953,245.00	2,571,275,105.00	53.66
3-1-1-01-01-02-0003	Prima Semestral	3,041,782,000.00	-290,000,000.00	-290,000,000.00	2,751,782,000.00	0.00	2,751,782,000.00	1,533,675.00	2,695,265,795.00	97.95	1,533,675.00	2,695,265,795.00	97.95
3-1-1-01-02	Contribuciones inherentes a la nómina	14,147,675,000.00	-148,300,000.00	26,700,000.00	14,174,375,000.00	0.00	14,174,375,000.00	1,063,790,926.00	8,076,386,926.00	56.98	1,063,790,926.00	8,076,386,926.00	56.98
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	3,768,392,000.00	-328,300,000.00	-153,300,000.00	3,615,092,000.00	0.00	3,615,092,000.00	295,583,722.00	1,792,146,584.00	49.57	295,583,722.00	1,792,146,584.00	49.57
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	2,172,977,000.00	0.00	175,000,000.00	2,347,977,000.00	0.00	2,347,977,000.00	208,992,657.00	1,216,492,701.00	51.81	208,992,657.00	1,216,492,701.00	51.81
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	1,595,415,000.00	-328,300,000.00	-328,300,000.00	1,267,115,000.00	0.00	1,267,115,000.00	86,591,065.00	575,653,883.00	45.43	86,591,065.00	575,653,883.00	45.43
3-1-1-01-02-02	Aportes a la seguridad social en salud	2,669,289,000.00	0.00	0.00	2,669,289,000.00	0.00	2,669,289,000.00	203,417,114.00	1,222,684,373.00	45.81	203,417,114.00	1,222,684,373.00	45.81
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	7,717,000.00	0.00	0.00	7,717,000.00	0.00	7,717,000.00	627,806.00	3,942,180.00	51.08	627,806.00	3,942,180.00	51.08
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	2,661,572,000.00	0.00	0.00	2,661,572,000.00	0.00	2,661,572,000.00	202,789,308.00	1,218,742,193.00	45.79	202,789,308.00	1,218,742,193.00	45.79
3-1-1-01-02-03	Aportes de cesantías	3,648,092,000.00	180,000,000.00	180,000,000.00	3,828,092,000.00	0.00	3,828,092,000.00	30,597,190.00	3,109,858,969.00	81.24	30,597,190.00	3,109,858,969.00	81.24
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	1,647,782,000.00	180,000,000.00	180,000,000.00	1,827,782,000.00	0.00	1,827,782,000.00	5,754,423.00	1,651,846,699.00	90.37	5,754,423.00	1,651,846,699.00	90.37
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	2,000,310,000.00	0.00	0.00	2,000,310,000.00	0.00	2,000,310,000.00	24,842,767.00	1,458,012,270.00	72.89	24,842,767.00	1,458,012,270.00	72.89
3-1-1-01-02-04	Aportes a cajas de compensación familiar	1,445,572,000.00	0.00	0.00	1,445,572,000.00	0.00	1,445,572,000.00	211,628,900.00	707,278,200.00	48.93	211,628,900.00	707,278,200.00	48.93
3-1-1-01-02-04-0001	Compensar	1,445,572,000.00	0.00	0.00	1,445,572,000.00	0.00	1,445,572,000.00	211,628,900.00	707,278,200.00	48.93	211,628,900.00	707,278,200.00	48.93
3-1-1-01-02-05	Aportes generales al sistema de nesgos laborales	809,415,000.00	0.00	0.00	809,415,000.00	0.00	809,415,000.00	58,011,800.00	360,219,000.00	44.50	58,011,800.00	360,219,000.00	44.50

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
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ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: JULIO										VIGENCIA FISCAL: 2019	
UNIDAD EJECUTORA: 01 - UNIDAD 01										EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		(11=10/8)			(14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	809,415,000.00	0.00	0.00	809,415,000.00	0.00	809,415,000.00	58,011,800.00	360,219,000.00	44.50	58,011,800.00	360,219,000.00	44.50
3-1-1-01-02-06	Aportes al ICBF	1,084,167,000.00	0.00	0.00	1,084,167,000.00	0.00	1,084,167,000.00	158,726,200.00	530,496,900.00	48.93	158,726,200.00	530,496,900.00	48.93
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,084,167,000.00	0.00	0.00	1,084,167,000.00	0.00	1,084,167,000.00	158,726,200.00	530,496,900.00	48.93	158,726,200.00	530,496,900.00	48.93
3-1-1-01-02-07	Aportes al SENA	722,748,000.00	0.00	0.00	722,748,000.00	0.00	722,748,000.00	105,826,000.00	353,702,900.00	48.94	105,826,000.00	353,702,900.00	48.94
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	722,748,000.00	0.00	0.00	722,748,000.00	0.00	722,748,000.00	105,826,000.00	353,702,900.00	48.94	105,826,000.00	353,702,900.00	48.94
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	657,987,000.00	3,300,000.00	99,630,000.00	757,617,000.00	0.00	757,617,000.00	19,086,588.00	666,254,592.00	87.94	19,097,370.00	666,254,592.00	87.94
3-1-1-01-03-01	Indemnización por vacaciones	0.00	3,300,000.00	52,530,000.00	52,530,000.00	0.00	52,530,000.00	3,251,428.00	51,971,156.00	98.94	3,251,428.00	51,971,156.00	98.94
3-1-1-01-03-02	Bonificación por recreación	126,944,000.00	0.00	0.00	126,944,000.00	0.00	126,944,000.00	13,252,821.00	52,958,207.00	41.72	13,252,821.00	52,958,207.00	41.72
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	497,243,000.00	0.00	47,100,000.00	544,343,000.00	0.00	544,343,000.00	0.00	543,719,682.00	99.89	0.00	543,719,682.00	99.89
3-1-1-01-03-06	Prima Secretarial	33,800,000.00	0.00	0.00	33,800,000.00	0.00	33,800,000.00	2,582,339.00	17,605,547.00	52.09	2,593,121.00	17,605,547.00	52.09
3-1-2	Adquisición de bienes y servicios	15,257,870,000.00	2,005,000,000.00	2,256,200,000.00	17,514,070,000.00	0.00	17,514,070,000.00	1,488,316,865.00	7,452,167,439.00	42.55	415,979,096.00	2,421,524,142.00	13.83
3-1-2-01	Adquisición de activos no financieros	5,600,000.00	-1,900,000.00	9,100,000.00	14,700,000.00	0.00	14,700,000.00	0.00	14,514,221.00	98.74	8,901,378.00	8,901,378.00	60.55
3-1-2-01-01	Activos fijos	5,600,000.00	-1,900,000.00	9,100,000.00	14,700,000.00	0.00	14,700,000.00	0.00	14,514,221.00	98.74	8,901,378.00	8,901,378.00	60.55
3-1-2-01-01-01	Maquinaria y equipo	5,600,000.00	-1,900,000.00	9,100,000.00	14,700,000.00	0.00	14,700,000.00	0.00	14,514,221.00	98.74	8,901,378.00	8,901,378.00	60.55
3-1-2-01-01-01-0001	Equipo de transporte	0.00	0.00	11,000,000.00	11,000,000.00	0.00	11,000,000.00	0.00	10,848,555.00	98.62	8,901,378.00	8,901,378.00	80.92
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	5,600,000.00	-1,900,000.00	-1,900,000.00	3,700,000.00	0.00	3,700,000.00	0.00	3,665,666.00	99.07	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	15,252,270,000.00	2,006,900,000.00	2,247,100,000.00	17,499,370,000.00	0.00	17,499,370,000.00	1,488,316,865.00	7,437,653,218.00	42.50	407,077,718.00	2,412,622,764.00	13.79
3-1-2-02-01	Materiales y suministros	3,030,000,000.00	14,900,000.00	-2,180,483,000.00	849,517,000.00	0.00	849,517,000.00	192,442,490.00	679,052,328.00	79.93	45,817,120.00	242,929,816.00	28.60

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ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: JULIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	0.00	600,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	26,000.00	2.60	0.00	26,000.00	2.60
3-1-2-02-01-01-0005	Artículos textiles (excepto prendas de vestir)	0.00	600,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	26,000.00	2.60	0.00	26,000.00	2.60
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	480,000,000.00	20,100,000.00	250,734,372.00	730,734,372.00	0.00	730,734,372.00	142,453,186.00	607,753,131.00	83.17	37,952,220.00	222,241,360.00	30.41
3-1-2-02-01-02-0001	Productos de madera, corcho, cestería y espartería	0.00	1,100,000.00	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	210,000.00	10.00	0.00	210,000.00	10.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	230,000,000.00	0.00	-62,288,000.00	167,712,000.00	0.00	167,712,000.00	103,150,346.00	117,079,543.00	69.81	5,089,997.00	13,929,197.00	8.31
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	250,000,000.00	0.00	-6,000,000.00	244,000,000.00	0.00	244,000,000.00	0.00	215,000,000.00	88.11	21,560,832.00	90,990,011.00	37.29
3-1-2-02-01-02-0005	Otros productos químicos: fibras artificiales (o fibras industriales hechas por el hombre)	0.00	4,500,000.00	18,500,000.00	18,500,000.00	0.00	18,500,000.00	12,000.00	12,643,300.00	68.34	3,531,439.00	4,779,739.00	25.84
3-1-2-02-01-02-0006	Productos de caucho y plástico	0.00	0.00	265,422,372.00	265,422,372.00	0.00	265,422,372.00	39,290,840.00	254,350,687.00	95.83	107,300.00	104,039,911.00	39.20
3-1-2-02-01-02-0007	Vidrio y productos de vidrio y otros productos no metálicos n.c.p.	0.00	2,500,000.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	179,850.00	2.00	0.00	179,850.00	2.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	0.00	12,000,000.00	24,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	8,289,751.00	34.54	7,662,652.00	8,112,652.00	33.80
3-1-2-02-01-03	Productos metálicos	2,550,000,000.00	-5,800,000.00	-2,432,217,372.00	117,782,628.00	0.00	117,782,628.00	49,989,304.00	71,273,197.00	60.51	7,864,900.00	20,662,456.00	17.54
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	0.00	7,400,000.00	20,835,000.00	20,835,000.00	0.00	20,835,000.00	870,894.00	8,647,095.00	41.50	3,937,905.00	7,561,107.00	36.29
3-1-2-02-01-03-0003	Maquinaria para uso general	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	10,000.00	1.00	0.00	10,000.00	1.00
3-1-2-02-01-03-0005	Maquinaria de oficina, contabilidad e informática	2,450,000,000.00	-24,000,000.00	-2,378,852,372.00	71,147,628.00	0.00	71,147,628.00	49,118,410.00	55,323,974.00	77.76	294,000.00	6,205,564.00	8.72
3-1-2-02-01-03-0006	Maquinaria y aparatos eléctricos	0.00	7,100,000.00	14,500,000.00	14,500,000.00	0.00	14,500,000.00	0.00	6,951,479.00	47.94	3,602,996.00	6,705,786.00	46.25

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-01-03-0007	Equipo y aparatos de radio, televisión y comunicaciones	100,000,000.00	3,800,000.00	-90,200,000.00	9,800,000.00	0.00	9,800,000.00	0.00	310,650.00	3.17	0.00	150,000.00	1.53
3-1-2-02-01-03-0008	Aparatos médicos, instrumentos ópticos y de precisión, relojes	0.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0009	Equipo de transporte (partes, piezas y accesorios)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	29,999.00	6.00	29,999.00	29,999.00	6.00
3-1-2-02-02	Adquisición de servicios	12,222,270,000.00	1,992,000,000.00	4,427,583,000.00	16,649,853,000.00	0.00	16,649,853,000.00	1,295,874,375.00	6,758,600,890.00	40.59	361,260,598.00	2,169,692,948.00	13.03
3-1-2-02-02-01	Servicios de venta y de distribución: alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	1,064,851,000.00	1,000,000.00	-25,000,000.00	1,039,851,000.00	0.00	1,039,851,000.00	0.00	1,037,850,526.00	99.81	0.00	0.00	0.00
3-1-2-02-02-01-0003	Servicios de transporte de carga	0.00	1,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	1,064,851,000.00	0.00	-27,000,000.00	1,037,851,000.00	0.00	1,037,851,000.00	0.00	1,037,850,526.00	100.00	0.00	0.00	0.00
3-1-2-02-02-01-0006-001	Servicios de mensajería	1,064,851,000.00	0.00	-27,000,000.00	1,037,851,000.00	0.00	1,037,851,000.00	0.00	1,037,850,526.00	100.00	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	4,456,270,000.00	1,980,000,000.00	3,398,112,000.00	7,854,382,000.00	0.00	7,854,382,000.00	662,591,738.00	2,423,191,454.00	30.85	62,856,613.00	1,007,816,504.00	12.83
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	3,001,270,000.00	2,005,000,000.00	2,460,700,000.00	5,461,970,000.00	0.00	5,461,970,000.00	115,088.00	254,918,204.00	4.67	115,088.00	254,918,204.00	4.67
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos automotores	205,000,000.00	-5,000,000.00	20,000,000.00	225,000,000.00	0.00	225,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	220,000,000.00	-5,000,000.00	25,000,000.00	245,000,000.00	0.00	245,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	750,000,000.00	3,265,000,000.00	2,975,000,000.00	3,725,000,000.00	0.00	3,725,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	15,000,000.00	0.00	-15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	1,270,000.00	0.00	5,700,000.00	6,970,000.00	0.00	6,970,000.00	115,088.00	1,489,204.00	21.37	115,088.00	1,489,204.00	21.37
3-1-2-02-02-02-0001-012	Otros servicios de seguros distintos de los seguros de vida n.c.p.	1,810,000,000.00	-1,250,000,000.00	-1,000,000,000.00	810,000,000.00	0.00	810,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU		MES: JULIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
4	5												
3-1-2-02-02-0001-014	Servicios de tramitación y compensación de transacciones financieras	0.00	0.00	450,000,000.00	450,000,000.00	0.00	450,000,000.00	0.00	253,429,000.00	56.32	0.00	253,429,000.00	56.32
3-1-2-02-02-02-0002	Servicios inmobiliarios	1,455,000,000.00	0.00	95,797,000.00	1,550,797,000.00	0.00	1,550,797,000.00	0.00	1,505,796,600.00	97.10	62,741,525.00	752,898,300.00	48.55
3-1-2-02-02-02-0002-001	Servicios de alquiler o arrendamiento con o sin opción de compra relativos a bienes inmuebles no residenciales propios o arrendados	1,455,000,000.00	0.00	50,797,000.00	1,505,797,000.00	0.00	1,505,797,000.00	0.00	1,505,796,600.00	100.00	62,741,525.00	752,898,300.00	50.00
3-1-2-02-02-02-0002-002	Servicios de administración de bienes inmuebles a comisión o por contrato	0.00	0.00	45,000,000.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	0.00	-25,000,000.00	841,615,000.00	841,615,000.00	0.00	841,615,000.00	662,476,650.00	662,476,650.00	78.71	0.00	0.00	0.00
3-1-2-02-02-02-0003-004	Servicios de arrendamiento sin opción de compra de otros bienes	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0003-005	Derechos de uso de productos de propiedad intelectual y otros productos similares	0.00	-25,000,000.00	839,615,000.00	839,615,000.00	0.00	839,615,000.00	662,476,650.00	662,476,650.00	78.90	0.00	0.00	0.00
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	5,527,149,000.00	-7,000,000.00	1,036,471,000.00	6,563,620,000.00	0.00	6,563,620,000.00	581,331,270.00	2,500,219,345.00	38.09	178,586,245.00	729,571,214.00	11.12
3-1-2-02-02-03-0002	Servicios jurídicos y contables	201,000,000.00	0.00	-186,000,000.00	15,000,000.00	0.00	15,000,000.00	1,066,080.00	2,315,934.00	15.44	17,400.00	1,249,854.00	8.33
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	1,066,080.00	2,315,934.00	15.44	17,400.00	1,249,854.00	8.33
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.p.	201,000,000.00	0.00	-201,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	381,000,000.00	-25,000,000.00	4,000,000.00	385,000,000.00	0.00	385,000,000.00	12,501,642.00	46,181,347.00	12.00	0.00	33,679,705.00	8.75
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	381,000,000.00	0.00	-20,000,000.00	361,000,000.00	0.00	361,000,000.00	12,421,742.00	40,569,878.00	11.24	0.00	28,148,136.00	7.80
3-1-2-02-02-03-0003-006	Servicios de arquitectura, servicios de planeación urbana y ordenación del territorio; servicios de arquitectura paisajista	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	5,306,569.00	26.53	0.00	5,306,569.00	26.53
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	0.00	-25,000,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	79,900.00	304,900.00	20.33	0.00	225,000.00	15.00
3-1-2-02-02-03-0003-013	Otros servicios profesionales y técnicos n.c.p.	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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UNIDAD EJECUTORA:		01 - UNIDAD 01								VIGENCIA FISCAL:		2019	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	795,149,000.00	0.00	14,000,000.00	809,149,000.00	0.00	809,149,000.00	26,416,638.00	202,169,760.00	24.99	27,425,525.00	202,169,760.00	24.99
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	360,000,000.00	0.00	0.00	360,000,000.00	0.00	360,000,000.00	20,417,741.00	154,124,159.00	42.81	20,417,741.00	154,124,159.00	42.81
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	70,000,000.00	0.00	13,000,000.00	83,000,000.00	0.00	83,000,000.00	5,998,897.00	48,045,601.00	57.89	7,007,784.00	48,045,601.00	57.89
3-1-2-02-02-03-0004-003	Servicios de transmisión de datos	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	365,149,000.00	0.00	0.00	365,149,000.00	0.00	365,149,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de soporte	3,837,036,000.00	0.00	2,539,000.00	3,839,575,000.00	0.00	3,839,575,000.00	43,000.00	1,578,459,334.00	41.11	135,325,900.00	467,850,141.00	12.18
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	2,250,000,000.00	0.00	0.00	2,250,000,000.00	0.00	2,250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-002	Servicios de limpieza general	1,450,000,000.00	0.00	58,500,000.00	1,508,500,000.00	0.00	1,508,500,000.00	0.00	1,499,527,979.00	99.41	133,019,197.00	465,334,538.00	30.85
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	118,036,000.00	0.00	-38,161,000.00	79,875,000.00	0.00	79,875,000.00	3,000.00	78,814,555.00	98.67	2,306,703.00	2,438,803.00	3.05
3-1-2-02-02-03-0005-004	Servicios de correo	0.00	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	40,000.00	116,800.00	9.73	0.00	76,800.00	6.40
3-1-2-02-02-03-0005-005	Servicios de preparación de documentos y otros servicios especializados de apoyo a oficina	19,000,000.00	0.00	-19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	281,000,000.00	18,000,000.00	1,231,932,000.00	1,512,932,000.00	0.00	1,512,932,000.00	541,303,910.00	670,997,755.00	44.35	15,817,420.00	24,526,539.00	1.62
3-1-2-02-02-03-0006-002	Servicios de mantenimiento y reparación de maquinaria de oficina y contabilidad	0.00	2,000,000.00	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	511,132.00	18.25	0.00	82,732.00	2.95
3-1-2-02-02-03-0006-003	Servicios de mantenimiento y reparación de computadores y equipo periférico	0.00	0.00	841,721,000.00	841,721,000.00	0.00	841,721,000.00	457,354,222.00	476,437,785.00	56.60	810,395.00	810,395.00	0.10
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	120,000,000.00	0.00	-46,000,000.00	74,000,000.00	0.00	74,000,000.00	0.00	74,000,000.00	100.00	14,277,025.00	22,460,012.00	30.35
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y reparación de otra maquinaria y otro equipo	126,500,000.00	0.00	405,711,000.00	532,211,000.00	0.00	532,211,000.00	83,884,238.00	119,253,388.00	22.41	0.00	443,400.00	0.08
3-1-2-02-02-03-0006-006	Servicios de reparación de muebles	0.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	50,000.00	3.57	50,000.00	50,000.00	3.57

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UNIDAD EJECUTORA:		01 - UNIDAD 01								VIGENCIA FISCAL:		2019	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-03-0006-007	Servicios de instalación (distintos de los servicios de construcción)	0.00	16,000,000.00	16,000,000.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-009	Servicios de mantenimiento y reparación de instrumentos médicos, de precisión y ópticos; equipo de medición, prueba, navegación y control	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-010	Servicios de mantenimiento y reparación de equipos electrónicos de consumo	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-011	Servicios de mantenimiento y reparación de ascensores y escaleras mecánicas	0.00	0.00	41,500,000.00	41,500,000.00	0.00	41,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-012	Servicios de reparación de otros bienes	34,500,000.00	0.00	-32,500,000.00	2,000,000.00	0.00	2,000,000.00	65,450.00	745,450.00	37.27	680,000.00	680,000.00	34.00
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	31,964,000.00	0.00	-30,000,000.00	1,964,000.00	0.00	1,964,000.00	0.00	95,215.00	4.85	0.00	95,215.00	4.85
3-1-2-02-02-03-0007-002	Servicios de impresión	31,964,000.00	0.00	-30,000,000.00	1,964,000.00	0.00	1,964,000.00	0.00	95,215.00	4.85	0.00	95,215.00	4.85
3-1-2-02-02-04	Servicios administrativos del Gobierno	562,000,000.00	0.00	0.00	562,000,000.00	0.00	562,000,000.00	40,287,210.00	289,888,290.00	51.58	38,240,740.00	287,829,000.00	51.22
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	562,000,000.00	0.00	0.00	562,000,000.00	0.00	562,000,000.00	40,287,210.00	289,888,290.00	51.58	38,240,740.00	287,829,000.00	51.22
3-1-2-02-02-04-0001-001	Energía	463,000,000.00	0.00	0.00	463,000,000.00	0.00	463,000,000.00	38,224,920.00	259,077,450.00	55.96	38,224,920.00	259,077,450.00	55.96
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	69,000,000.00	0.00	0.00	69,000,000.00	0.00	69,000,000.00	27,830.00	23,539,890.00	34.12	12,820.00	23,512,060.00	34.08
3-1-2-02-02-04-0001-003	Aseo	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	2,034,460.00	7,270,950.00	24.24	3,000.00	5,239,490.00	17.46
3-1-2-02-02-05	Viáticos y gastos de viaje	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	8,732,851.00	29.11	10,000.00	8,732,851.00	29.11
3-1-2-02-02-06	Capacitación	180,000,000.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	100.00	64,000,000.00	64,000,000.00	35.56
3-1-2-02-02-07	Bienestar e incentivos	280,000,000.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00	0.00	241,000,000.00	86.07	0.00	54,034,379.00	19.30
3-1-2-02-02-08	Salud Ocupacional	122,000,000.00	18,000,000.00	18,000,000.00	140,000,000.00	0.00	140,000,000.00	11,664,157.00	77,718,424.00	55.51	17,567,000.00	17,709,000.00	12.65
3-1-3	Gastos diversos	253,000,000.00	0.00	-249,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	2,090,000.00	52.25	0.00	2,090,000.00	52.25
3-1-3-01	Impuestos	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	2,090,000.00	52.25	0.00	2,090,000.00	52.25

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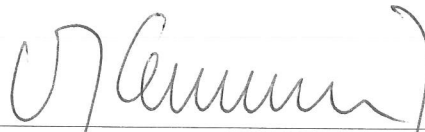
ENTIDAD:		204 - INSTITUTO DE DESARROLLO URBANO - IDU								MES:		JULIO	
UNIDAD EJECUTORA:		01 - UNIDAD 01								VIGENCIA FISCAL:		2019	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-3-01-03	Impuesto de vehículos	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	2,090,000.00	52.25	0.00	2,090,000.00	52.25
3-1-3-02	Tasas y derechos administrativos	253,000,000.00	0.00	-253,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-02-01	Licencias de construcción	253,000,000.00	0.00	-253,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	Transferencias corrientes de funcionamiento	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	311,363.00	8.90	26,000.00	311,363.00	8.90
3-1-5-07	Sentencias y conciliaciones	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	311,363.00	8.90	26,000.00	311,363.00	8.90
3-1-5-07-03	Laudos arbitrales	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	311,363.00	8.90	26,000.00	311,363.00	8.90
3-3	INVERSIÓN	4,321,540,003,000.00	0.00	-43,923,000,000.00	4,277,617,003,000.00	0.00	4,277,617,003,000.00	52,507,879,585.00	943,821,310,441.00	22.06	42,722,201,023.00	200,317,267,221.00	4.68
3-3-1	DIRECTA	4,241,540,003,000.00	0.00	-43,923,000,000.00	4,197,617,003,000.00	0.00	4,197,617,003,000.00	52,507,879,585.00	943,821,310,441.00	22.48	42,722,201,023.00	200,317,267,221.00	4.77
3-3-1-15	Bogotá Mejor Para Todos	4,241,540,003,000.00	0.00	-43,923,000,000.00	4,197,617,003,000.00	0.00	4,197,617,003,000.00	52,507,879,585.00	943,821,310,441.00	22.48	42,722,201,023.00	200,317,267,221.00	4.77
3-3-1-15-02	Pilar Democracia urbana	2,535,976,308,000.00	11,659,091,142.00	-131,982,953.00	2,535,844,325,047.00	0.00	2,535,844,325,047.00	34,629,681,571.00	807,647,296,740.00	31.85	28,423,679,619.00	147,529,112,101.00	5.82
3-3-1-15-02-18	Mejor movilidad para todos	2,535,976,308,000.00	11,659,091,142.00	-131,982,953.00	2,535,844,325,047.00	0.00	2,535,844,325,047.00	34,629,681,571.00	807,647,296,740.00	31.85	28,423,679,619.00	147,529,112,101.00	5.82
3-3-1-15-02-18-1059	Infraestructura para el Sistema Integrado de Transporte Público de calidad	51,021,802,000.00	9,000,000,000.00	9,000,000,000.00	60,021,802,000.00	0.00	60,021,802,000.00	85,909,337.00	17,353,285,252.00	28.91	1,699,932,891.00	7,420,090,868.00	12.36
3-3-1-15-02-18-1059-147	Transporte público integrado y de calidad	51,021,802,000.00	9,000,000,000.00	9,000,000,000.00	60,021,802,000.00	0.00	60,021,802,000.00	85,909,337.00	17,353,285,252.00	28.91	1,699,932,891.00	7,420,090,868.00	12.36
3-3-1-15-02-18-1061	Infraestructura para peatones y bicicletas	732,131,018,000.00	-7,340,908,858.00	-6,371,983,375.00	725,759,034,625.00	0.00	725,759,034,625.00	6,854,845,942.00	78,195,470,589.00	10.77	5,904,192,998.00	35,859,542,110.00	4.94
3-3-1-15-02-18-1061-145	Peatones y bicicletas	732,131,018,000.00	-7,340,908,858.00	-6,371,983,375.00	725,759,034,625.00	0.00	725,759,034,625.00	6,854,845,942.00	78,195,470,589.00	10.77	5,904,192,998.00	35,859,542,110.00	4.94
3-3-1-15-02-18-1062	Construcción De Vías y Calles Completas Para La Ciudad	1,405,013,137,000.00	0.00	53,944,862,131.00	1,458,957,999,131.00	0.00	1,458,957,999,131.00	17,487,917,412.00	575,558,983,670.00	39.45	13,806,289,330.00	63,812,462,334.00	4.37
3-3-1-15-02-18-1062-143	Construcción y conservación de vías y calles completas para la ciudad	1,405,013,137,000.00	0.00	53,944,862,131.00	1,458,957,999,131.00	0.00	1,458,957,999,131.00	17,487,917,412.00	575,558,983,670.00	39.45	13,806,289,330.00	63,812,462,334.00	4.37
3-3-1-15-02-18-1063	Conservación de vías y calles completas para la Ciudad	347,810,351,000.00	10,000,000,000.00	-56,704,861,709.00	291,105,489,291.00	0.00	291,105,489,291.00	10,201,008,880.00	136,539,557,229.00	46.90	7,013,264,400.00	40,437,016,789.00	13.89
3-3-1-15-02-18-1063-143	Construcción y conservación de vías y calles completas para la ciudad	347,810,351,000.00	10,000,000,000.00	-56,704,861,709.00	291,105,489,291.00	0.00	291,105,489,291.00	10,201,008,880.00	136,539,557,229.00	46.90	7,013,264,400.00	40,437,016,789.00	13.89

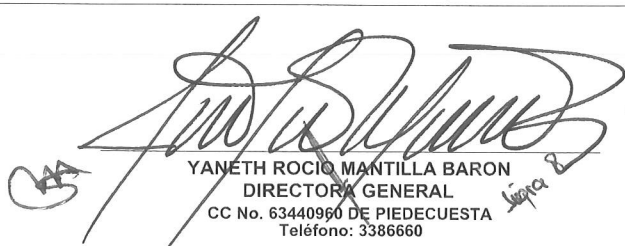
SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-08-2019

02:17

ENTIDAD:		204 - INSTITUTO DE DESARROLLO URBANO - IDU								MES:		JULIO	
UNIDAD EJECUTORA:		01 - UNIDAD 01								VIGENCIA FISCAL:		2019	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	1,507,795,040,000.00	0.00	-21,986,045,905.00	1,485,808,994,095.00	0.00	1,485,808,994,095.00	14,244,438,259.00	33,925,247,462.00	2.28	5,216,279,046.00	11,531,543,225.00	0.78
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	1,507,795,040,000.00	0.00	-21,986,045,905.00	1,485,808,994,095.00	0.00	1,485,808,994,095.00	14,244,438,259.00	33,925,247,462.00	2.28	5,216,279,046.00	11,531,543,225.00	0.78
3-3-1-15-04-29-1002	Desarrollo de la infraestructura para la articulación regional	1,507,795,040,000.00	0.00	-21,986,045,905.00	1,485,808,994,095.00	0.00	1,485,808,994,095.00	14,244,438,259.00	33,925,247,462.00	2.28	5,216,279,046.00	11,531,543,225.00	0.78
3-3-1-15-04-29-1002-162	Articulación regional y planeación integral del transporte	1,507,795,040,000.00	0.00	-21,986,045,905.00	1,485,808,994,095.00	0.00	1,485,808,994,095.00	14,244,438,259.00	33,925,247,462.00	2.28	5,216,279,046.00	11,531,543,225.00	0.78
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	197,768,655,000.00	-11,659,091,142.00	-21,804,971,142.00	175,963,683,858.00	0.00	175,963,683,858.00	3,633,759,755.00	102,248,766,239.00	58.11	9,082,242,358.00	41,256,611,895.00	23.45
3-3-1-15-07-43	Modernización institucional	197,768,655,000.00	-11,659,091,142.00	-21,804,971,142.00	175,963,683,858.00	0.00	175,963,683,858.00	3,633,759,755.00	102,248,766,239.00	58.11	9,082,242,358.00	41,256,611,895.00	23.45
3-3-1-15-07-43-1047	Fortalecimiento, Modernización y Optimización de la Capacidad Institucional y de las TICs en el IDU	197,768,655,000.00	-11,659,091,142.00	-21,804,971,142.00	175,963,683,858.00	0.00	175,963,683,858.00	3,633,759,755.00	102,248,766,239.00	58.11	9,082,242,358.00	41,256,611,895.00	23.45
3-3-1-15-07-43-1047-190	Modernización física	197,768,655,000.00	-11,659,091,142.00	-21,804,971,142.00	175,963,683,858.00	0.00	175,963,683,858.00	3,633,759,755.00	102,248,766,239.00	58.11	9,082,242,358.00	41,256,611,895.00	23.45
3-3-2	Transferencias inversión	80,000,000,000.00	0.00	0.00	80,000,000,000.00	0.00	80,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-05	Transferencias corrientes no clasificadas en otra partida	80,000,000,000.00	0.00	0.00	80,000,000,000.00	0.00	80,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-05-06	Otras no clasificadas previamente	80,000,000,000.00	0.00	0.00	80,000,000,000.00	0.00	80,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00


VLADIMIRO ALBERTO ESTRADA MONCAYO
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Teléfono: 3386660


YANETH ROCIO MANTILLA BARON
DIRECTORA GENERAL
CC No. 63440960 DE PIEDECUESTA
Teléfono: 3386660

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES

02-08-2019

14:19

ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU						MES:		JULIO			
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:								2019	
CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ.GIRO %	RESERVA SIN AUT.GIRO		
						MES	ACUMULADA				
3	GASTOS	812,618,187,814.00	65,174,791.00	1,603,095,803.00	811,015,092,011.00	36,250,490,386.00	235,591,515,372.00	29.05	575,423,576.639.00		
3-1	GASTOS DE FUNCIONAMIENTO	4,018,680,312.00	10,986,457.00	85,161,650.00	3,933,518,662.00	558,233,524.00	3,102,288,835.00	78.87	831,229,827.00		
3-1-1	SERVICIOS PERSONALES	300,002.00	0.00	2.00	300,000.00	0.00	300,000.00	100.00	0.00		
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	300,002.00	0.00	2.00	300,000.00	0.00	300,000.00	100.00	0.00		
3-1-1-02-03	Honorarios	300,002.00	0.00	2.00	300,000.00	0.00	300,000.00	100.00	0.00		
3-1-1-02-03-01	Honorarios Entidad	300,002.00	0.00	2.00	300,000.00	0.00	300,000.00	100.00	0.00		
3-1-2	GASTOS GENERALES	4,018,380,310.00	10,986,457.00	85,161,648.00	3,933,218,662.00	558,233,524.00	3,101,988,835.00	78.87	831,229,827.00		
3-1-2-01	Adquisición de Bienes	794,104,749.00	10,986,457.00	71,756,069.00	722,348,680.00	217,866,409.00	606,990,995.00	84.03	115,357,685.00		
3-1-2-01-02	Gastos de Computador	664,775,026.00	10,986,457.00	39,738,167.00	625,036,859.00	217,866,409.00	513,975,668.00	82.23	111,061,191.00		
3-1-2-01-03	Combustibles, Lubricantes y Llantas	77,148,259.00	0.00	32,017,021.00	45,131,238.00	0.00	40,834,751.00	90.48	4,296,487.00		
3-1-2-01-04	Materiales y Suministros	52,181,464.00	0.00	881.00	52,180,583.00	0.00	52,180,576.00	100.00	7.00		
3-1-2-02	Adquisición de Servicios	3,037,677,574.00	0.00	12,017,452.00	3,025,660,122.00	301,124,436.00	2,390,808,165.00	79.02	634,851,957.00		
3-1-2-02-01	Arrendamientos	80,473,377.00	0.00	302.00	80,473,075.00	0.00	69,074,692.00	85.84	11,398,383.00		
3-1-2-02-03	Gastos de Transporte y Comunicación	699,968,684.00	0.00	0.00	699,968,684.00	96,803,438.00	595,331,112.00	85.05	104,637,572.00		
3-1-2-02-04	Impresos y Publicaciones	78,343,957.00	0.00	10,000.00	78,333,957.00	2,968,134.00	69,798,270.00	89.10	8,535,687.00		
3-1-2-02-05	Mantenimiento y Reparaciones	2,081,465,228.00	0.00	12,007,150.00	2,069,458,078.00	201,352,864.00	1,627,975,093.00	78.67	441,482,985.00		
3-1-2-02-05-01	Mantenimiento Entidad	2,081,465,228.00	0.00	12,007,150.00	2,069,458,078.00	201,352,864.00	1,627,975,093.00	78.67	441,482,985.00		
3-1-2-02-10	Bienestar e Incentivos	19,999,998.00	0.00	0.00	19,999,998.00	0.00	19,999,998.00	100.00	0.00		
3-1-2-02-12	Salud Ocupacional	77,426,330.00	0.00	0.00	77,426,330.00	0.00	8,629,000.00	11.14	68,797,330.00		
3-1-2-03	Otros Gastos Generales	186,597,987.00	0.00	1,388,127.00	185,209,860.00	39,242,679.00	104,189,675.00	56.25	81,020,185.00		
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-03-03	Intereses y Comisiones	186,597,986.00	0.00	1,388,126.00	185,209,860.00	39,242,679.00	104,189,675.00	56.25	81,020,185.00		

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES

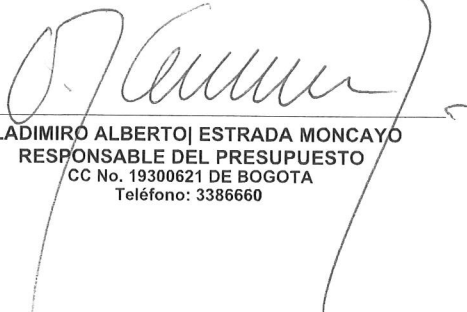
02-08-2019
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ENTIDAD: 204 - INSTITUTO DE DESARROLLO URBANO - IDU						MES:		JULIO	
UNIDAD EJECUTORA: 01 - UNIDAD 01						VIGENCIA FISCAL: 2019			
CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ.GIRO %	RESERVA SIN AUT.GIRO
						MES	ACUMULADA		
3-3	INVERSIÓN	808.599.507.502.00	54,188,334.00	1,517,934,153.00	807.081.573.349.00	35,692,256,862.00	232,489,226,537.00	28.81	574.592.346,812.00
3-3-1	DIRECTA	808.599.507.502.00	54,188,334.00	1,517,934,153.00	807.081.573.349.00	35,692,256,862.00	232,489,226,537.00	28.81	574.592.346,812.00
3-3-1-15	Bogotá Mejor Para Todos	808.599.507.502.00	54,188,334.00	1,517,934,153.00	807.081.573.349.00	35,692,256,862.00	232,489,226,537.00	28.81	574.592.346,812.00
3-3-1-15-02	Pilar Democracia urbana	772.833.574.348.00	0.00	0.00	772.833.574.348.00	33,754,257,346.00	210.453,187,111.00	27.23	562.380.387,237.00
3-3-1-15-02-18	Mejor movilidad para todos	772.833.574.348.00	0.00	0.00	772.833.574.348.00	33,754,257,346.00	210.453,187,111.00	27.23	562.380.387,237.00
3-3-1-15-02-18-1059	Infraestructura para el Sistema Integrado de Transporte Público de calida	15.571.448.902.00	0.00	0.00	15.571.448.902.00	679,841,766.00	10,758,479,936.00	69.09	4,812,968,966.00
3-3-1-15-02-18-1059-147	Transporte público integrado y de calidad	15.571.448.902.00	0.00	0.00	15.571.448.902.00	679,841,766.00	10,758,479,936.00	69.09	4,812,968,966.00
3-3-1-15-02-18-1061	Infraestructura para peatones y bicicletas	87.139.743.443.00	0.00	0.00	87.139.743.443.00	1,528,956,717.00	18,242,660,900.00	20.93	68,897,082,543.00
3-3-1-15-02-18-1061-145	Peatones y bicicletas	87.139.743.443.00	0.00	0.00	87.139.743.443.00	1,528,956,717.00	18,242,660,900.00	20.93	68,897,082,543.00
3-3-1-15-02-18-1062	Construcción De Vías y Calles Completas Para La Ciudad	582.211.787.426.00	0.00	0.00	582.211.787.426.00	22.471,740.360.00	142,870,160,841.00	24.54	439.341,626,585.00
3-3-1-15-02-18-1062-143	Construcción y conservación de vías y calles completas para la ciudad	582.211.787.426.00	0.00	0.00	582.211.787.426.00	22.471,740.360.00	142,870,160,841.00	24.54	439.341,626,585.00
3-3-1-15-02-18-1063	Conservación de vías y calles completas para la Ciudad	87.910.594.577.00	0.00	0.00	87.910.594.577.00	9,073,718,503.00	38.581,885,434.00	43.89	49,328,709,143.00
3-3-1-15-02-18-1063-143	Construcción y conservación de vías y calles completas para la ciudad	87.910.594.577.00	0.00	0.00	87.910.594.577.00	9,073,718,503.00	38.581,885,434.00	43.89	49,328,709,143.00
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	21.762.050.362.00	0.00	369,171,964.00	21.392.878.398.00	1,290,910,210.00	13,401,643,751.00	62.65	7,991,234,647.00
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	21.762.050.362.00	0.00	369,171,964.00	21.392.878.398.00	1,290,910,210.00	13,401,643,751.00	62.65	7,991,234,647.00
3-3-1-15-04-29-1002	Desarrollo de la infraestructura para la articulación regional	21.762.050.362.00	0.00	369,171,964.00	21.392.878.398.00	1,290,910,210.00	13,401,643,751.00	62.65	7,991,234,647.00
3-3-1-15-04-29-1002-162	Articulación regional y planeación integral del transporte	21.762.050.362.00	0.00	369,171,964.00	21.392.878.398.00	1,290,910,210.00	13,401,643,751.00	62.65	7,991,234,647.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	14.003.882.792.00	54,188,334.00	1,148,762,189.00	12.855.120.603.00	647,089,306.00	8,634,395,675.00	67.17	4,220,724,928.00
3-3-1-15-07-43	Modernización institucional	14.003.882.792.00	54,188,334.00	1,148,762,189.00	12.855.120.603.00	647,089,306.00	8,634,395,675.00	67.17	4,220,724,928.00
3-3-1-15-07-43-1047	Fortalecimiento, Modernización y Optimización de la Capacidad Institucio	14.003.882.792.00	54,188,334.00	1,148,762,189.00	12.855.120.603.00	647,089,306.00	8,634,395,675.00	67.17	4,220,724,928.00
3-3-1-15-07-43-1047-190	Modernización física	14.003.882.792.00	54,188,334.00	1,148,762,189.00	12.855.120.603.00	647,089,306.00	8,634,395,675.00	67.17	4,220,724,928.00

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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES

02-08-2019
14:19



VLADIMIRO ALBERTO ESTRADA MONCAYO
RESPONSABLE DEL PRESUPUESTO
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YANETH ROCIO MANTILLA BARON
ORDENADOR DEL GASTO
CC No. 63440960 DE PIEDECUESTA
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